S7250
2/28/89

QUARTERLY WELFARE STATISTICAL BULLETIN

JULY-SEPTEMBER 1988

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

Division of Welfare

Linda L. Cabellero, Administrator

REGIONAL DIRECTORS

REGION I .....Ken Patterson, Coeur d'Alene

REGION II .....Dave Helsey, Lewiston

REGION III .....Joe Brunson, Caldwell

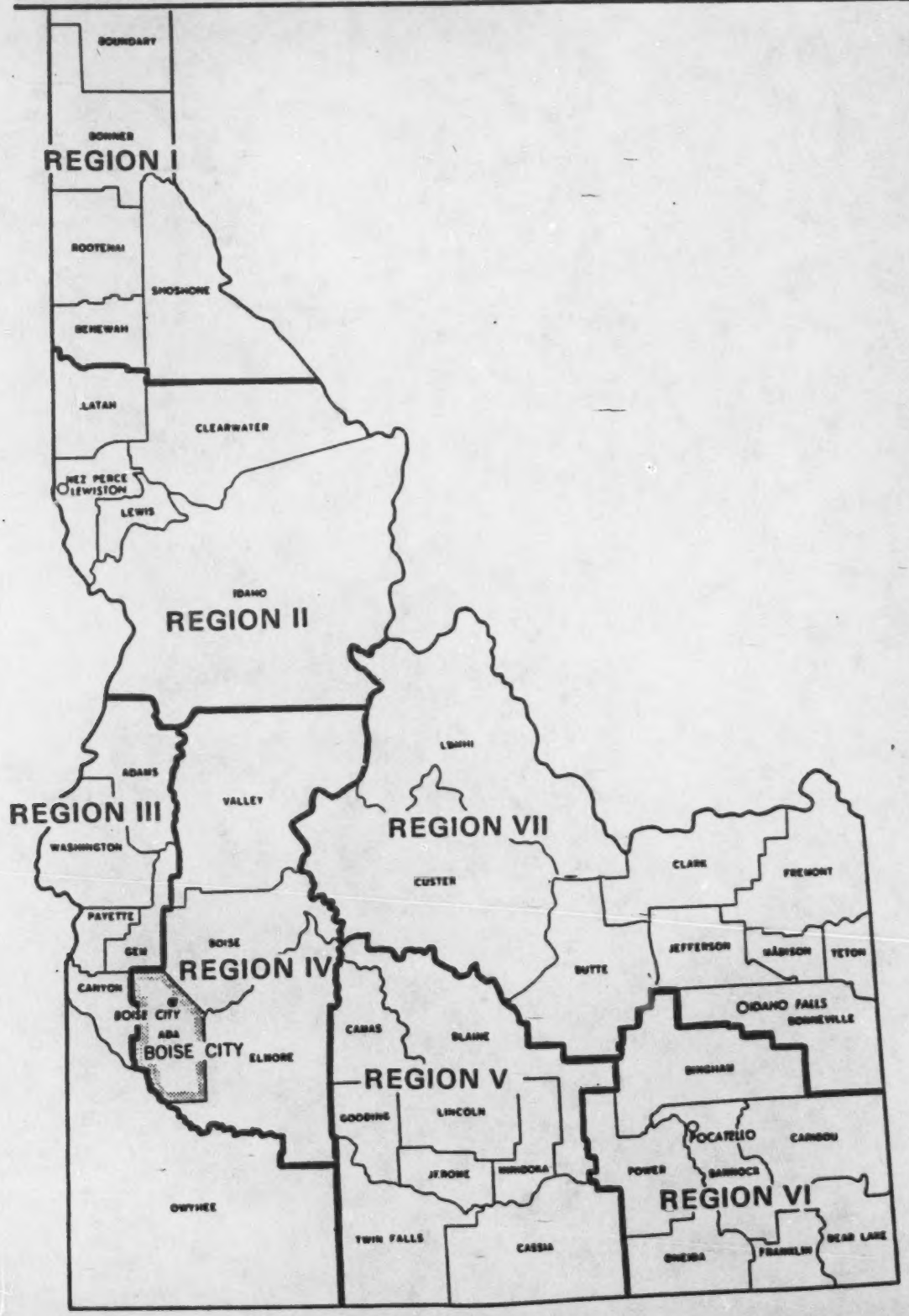
REGION IV .....Mary Anne Saunders, Boise

REGION V .....Willard Abbott, Twin Falls

REGION VI .....Stephen Weeg, Pocatello

REGION VII .....Miles Green, Idaho Falls

REGIONAL SERVICE CENTERS



QUARTERLY WELFARE STATISTICAL BULLETIN

JULY, AUGUST, SEPTEMBER, 1988

VOL.34 NO.2

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CHART #1

AID TO AGED, BLIND & DISABLED

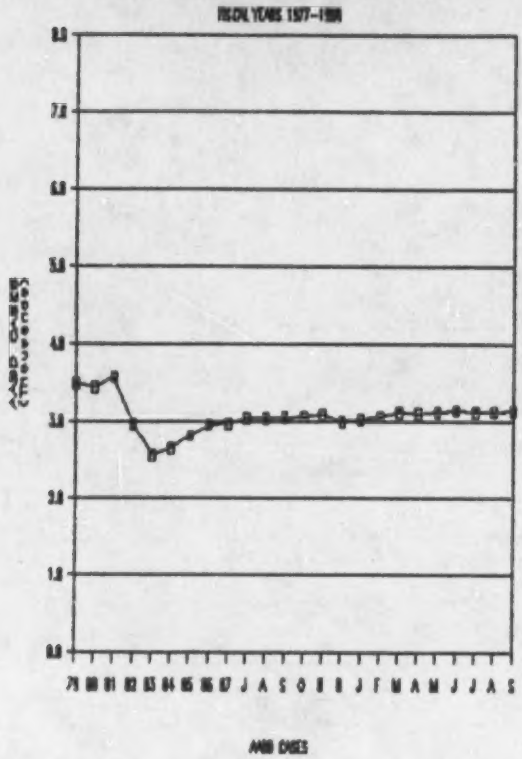


CHART #3

AID TO FAMILIES WITH DEPENDENT CHILDREN

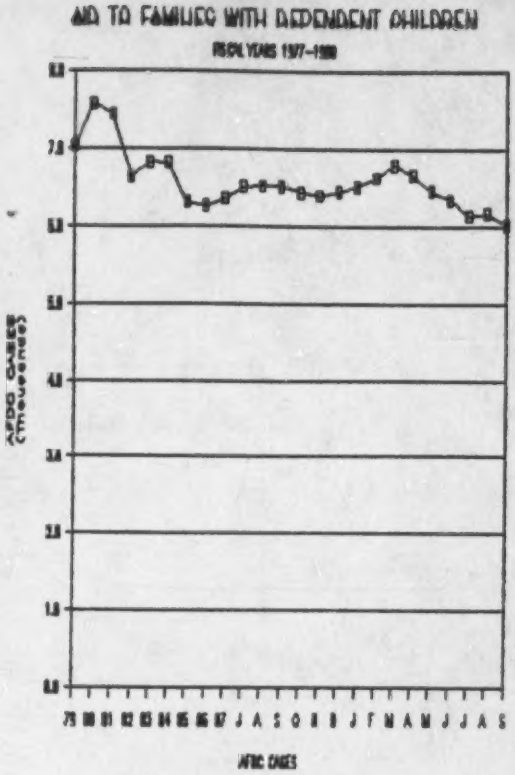
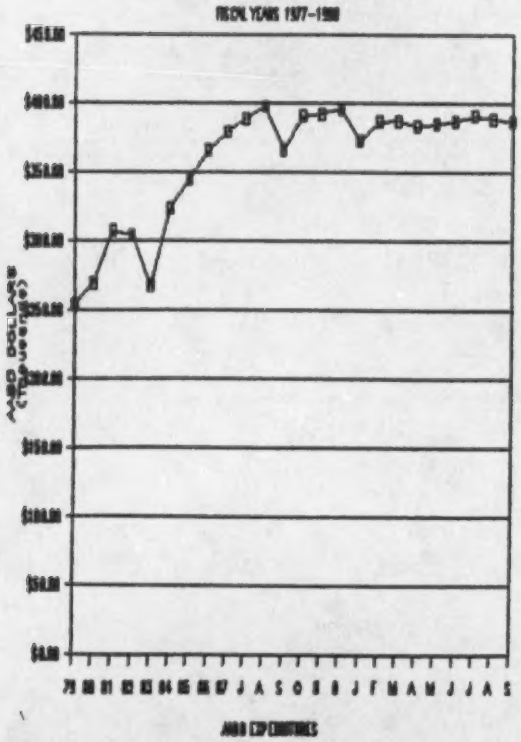


CHART #2

AID TO AGED, BLIND & DISABLED



CHART#4

AID TO FAMILIES WITH DEPENDENT CHILDREN

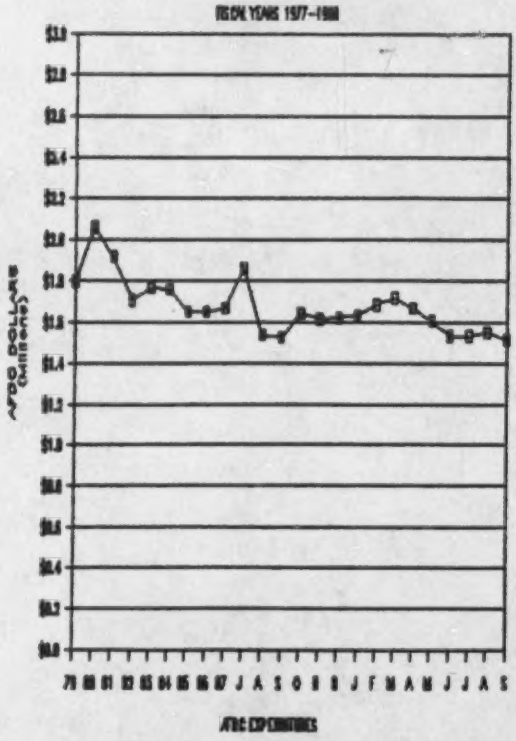
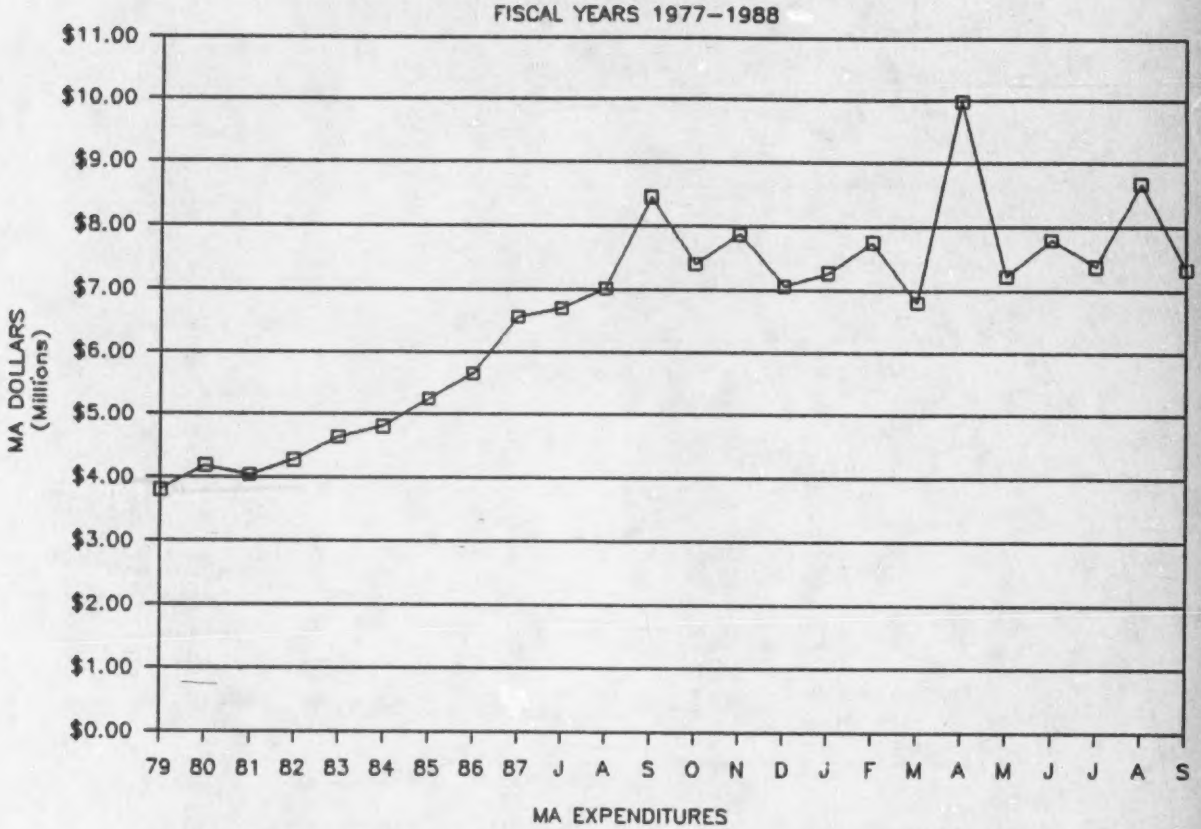


CHART #5

MEDICAL ASSISTANCE PROGRAM

FISCAL YEARS 1977–1988



1/ Beginning FY 81, ISSH Medical Expenditures are excluded

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

JULY, AUGUST, SEPTEMBER 1988

OBLIGATIONS INCURRED 1/	JULY	AUGUST	SEPTEMBER
TOTAL AMOUNT	$9,308,023	$10,621,549	$11,049,718
AID TO THE AGED, BLIND & DISABLED (AABD)	$391,215	$389,131	$381,029
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	$1,532,819	$1,551,506	$1,511,630
MEDICAL ASSISTANCE	$7,383,989	$8,680,912	$9,157,059
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES 2/	9269	9304	9191
AID TO THE AGED, BLIND & DISABLED (AABD)	3127	3131	3145
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6142	6173	6046
AVERAGE PAYMENT			
AID TO THE AGED, BLIND & DISABLED (AABD)	$119.22	$119.12	$118.95
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)			
AVERAGE GRANT PER CASE	$241.28	$241.00	$242.59
AVERAGE GRANT PER PERSON	$89.45	$89.35	$92.48

1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6

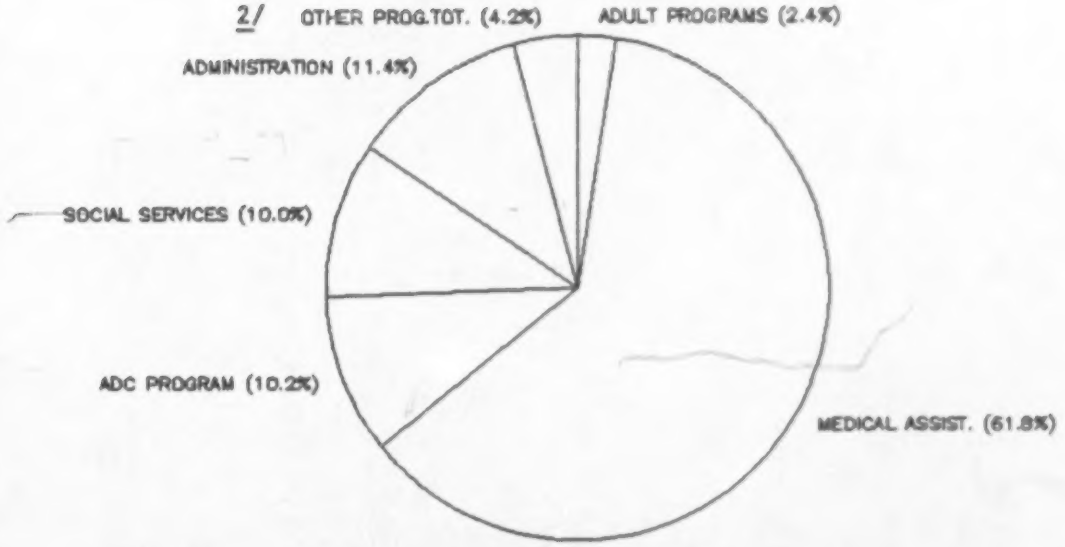
SOURCES OF FUNDS

Quarter Ending September 30, 1988

TOTAL WELFARE RELATED EXPENDITURES: $47,916,457 1/

USES OF FUNDS

Quarter Ending September 30, 1988



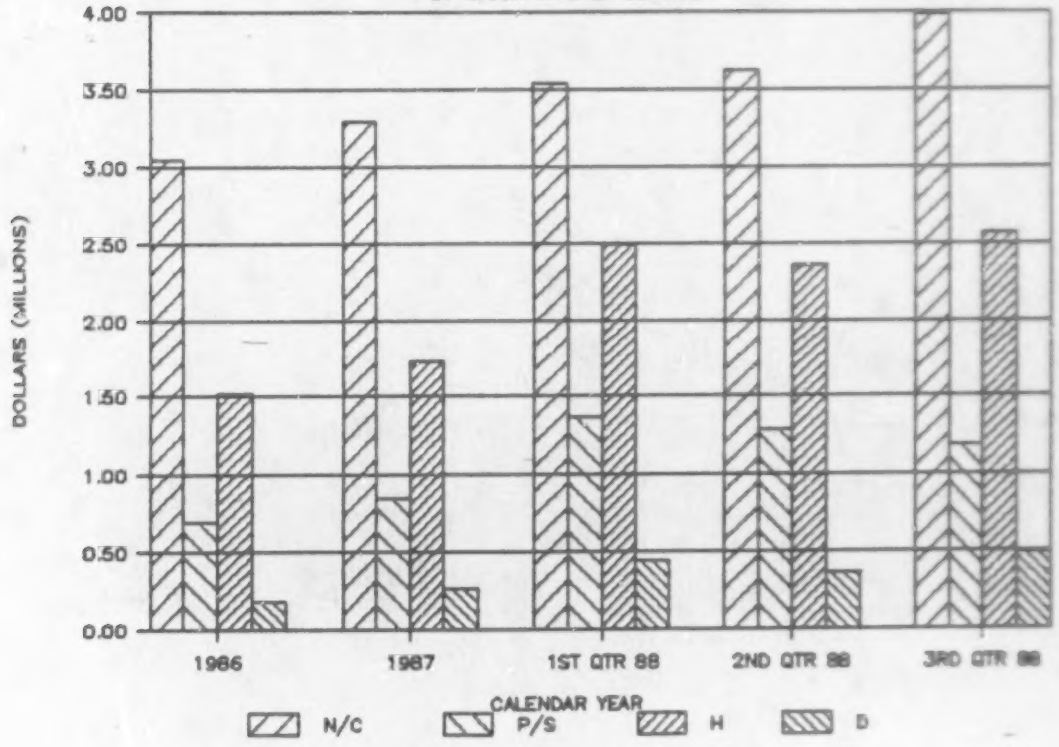
1/ ISSH Expenditures are Excluded

2/ Foster Care Adoption Assist-$177,473; Child Support- $995,813
Energy Assist- $681,350; WIN- $61,614; Refugee Assist-$89,932

CHART # 7

AVERAGE MONTHLY MEDICAL EXPENDITURES 1/

BY MAJOR TYPE OF SERVICE



- Nurse Care
- Phys. Serv
- Hosp
- Drugs

1/ ISSH Medical Expenditures Excluded

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

AUGUST, 1988

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OF SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT (30)	$1,771,295	930	3,920	$1,904.62	$451.86
HOSPITAL OUTPATIENT (31)	$444,534	3,723	12,268	$119.40	$36.24
SKILLED NURSING CARE (41)	$904,058	787	24,645	$1,148.74	$36.68
ICF-STATE HOSP SOUTH (42)	$32,733	15	459	$2,182.20	$71.31
ICF-REGULAR (43)	$2,457,874	1,966	65,170	$1,250.19	$37.71
ICF-MR--OTHER (45)	$716,906	232	7,163	$3,090.11	$100.08
PHYSICIANS SERVICES (50)	$687,827	12,885	38,137	$53.38	$18.04
OTHER PRACTITIONERS 2/(51)	$100,013	845	19,599	$118.36	$5.10
DENTAL (52)	$57,369	970	4,178	$59.14	$13.73
DRUGS (53,56)	$759,733	13,470	52,631	$56.40	$14.44
CDC SERVICES (60)	$0	1,021	211,626	$0.00	$0.00
MENTAL HEALTH (61,63)	$105,390	1,079	36,888	$97.67	$2.86
EPSDT 3/ (64,65)	$21,298	839	2,110	$25.38	$10.09
LAB & RADIOLOGY (70)	$126,026	6,013	13,826	$20.96	$9.12
OPTICAL SERVICES (71)	$17,897	485	2,048	$36.90	$8.74
PROSTHETICS (72,73)	$2,517	20	41	$125.85	$61.39
PHYSICAL THERAPY (74)	$3,942	68	408	$57.97	$9.66
HOME HEALTH (75)	$88,694	383	9,430	$231.58	$9.41
TRANSPORTATION 4/ (76)	$84,085	1,173	287,444	$71.68	$0.29
RURAL HEALTH (78)	$7,988	155	271	$51.54	$29.48
FIFTY WAIVER (81)	$2,240	20	129	$112.00	$17.36
PERSONAL CARE SERVICES(82)	$324,953	507	81,791	$640.93	$3.97
AMBULATORY SURG CNTRS (83)	$10,022	36	50	$278.39	$200.44
PSYCHOLOGISTS (89)	$0	0	0	$0.00	$0.00
FAMILY PLANNING (90)	$55,283	873	1,320	$63.33	$41.88
INDIAN HEALTH SERVICES(95)	$12,606	81	239	$155.63	$52.74
MEDICARE BUY-IN	$187,691	7,223	7,223	$25.99	$25.99
TOTAL AMOUNT PAID	$8,982,974				
TOTAL UNDUPLICATED RECIPIENTS		26,114			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$3,773,272	6,196	$608.99
AID TO THE BLIND	$7,781	16	$486.31
AID TO THE PERMANENTLY & TOTALLY DISABLED	$4,666,787	6,673	$699.35
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$1,118,428	6,720	$166.43
ADULTS	$954,239	3,842	$248.37
TOTAL ADC RECIPIENTS	$2,072,667	10,562	$196.24
OTHER MEDICAID RECIPIENTS	$51,371	215	$238.93

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART #8

REGION I

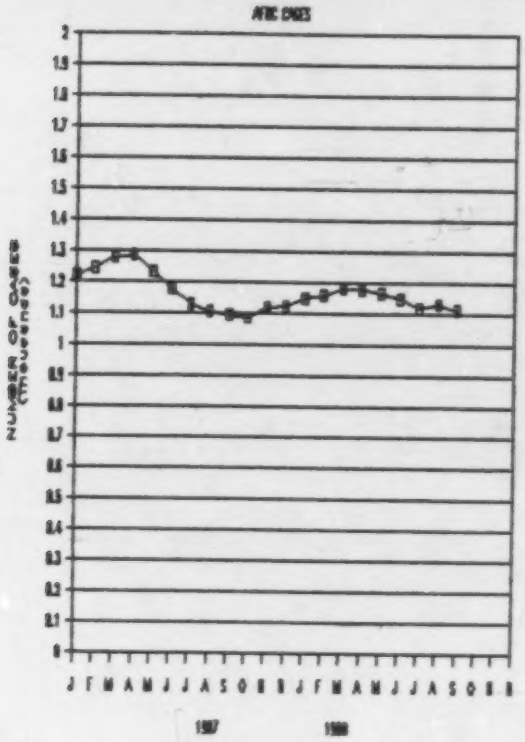


CHART #10

REGION III

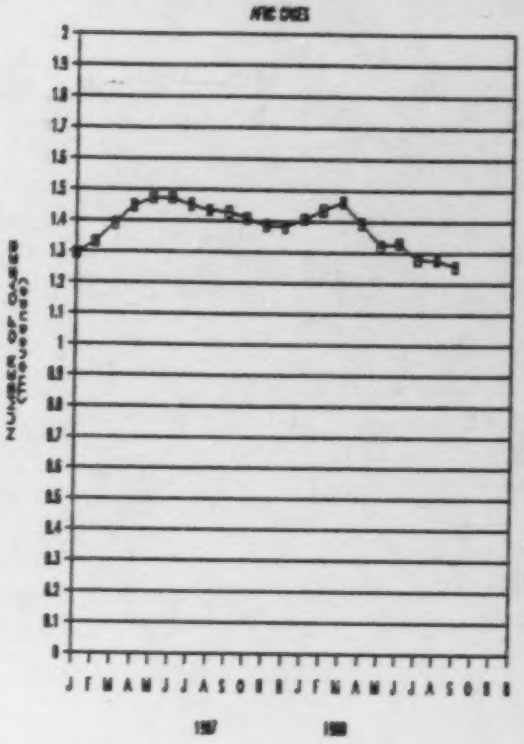


CHART #9

REGION II

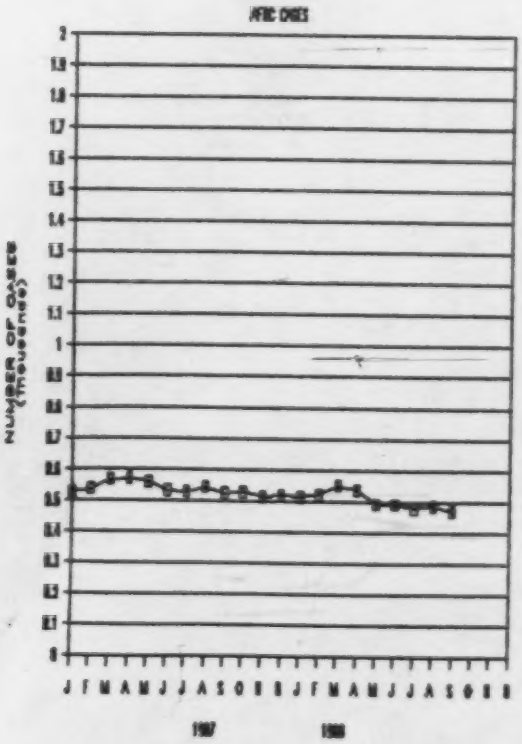
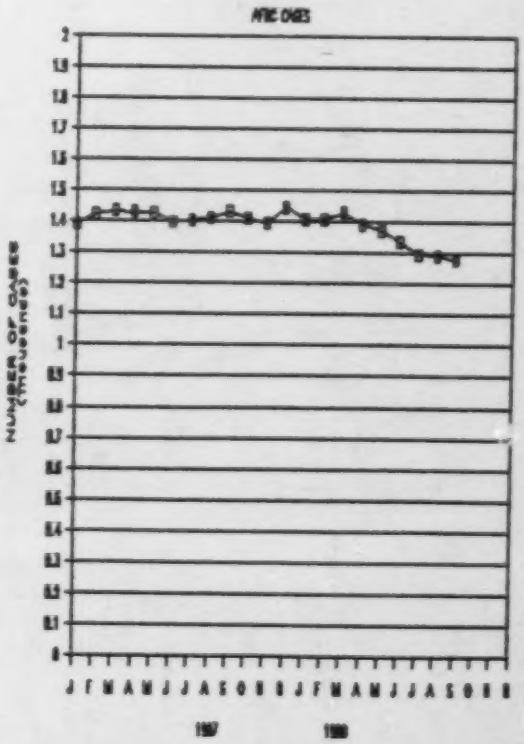


CHART #11

REGION IV



REGION V

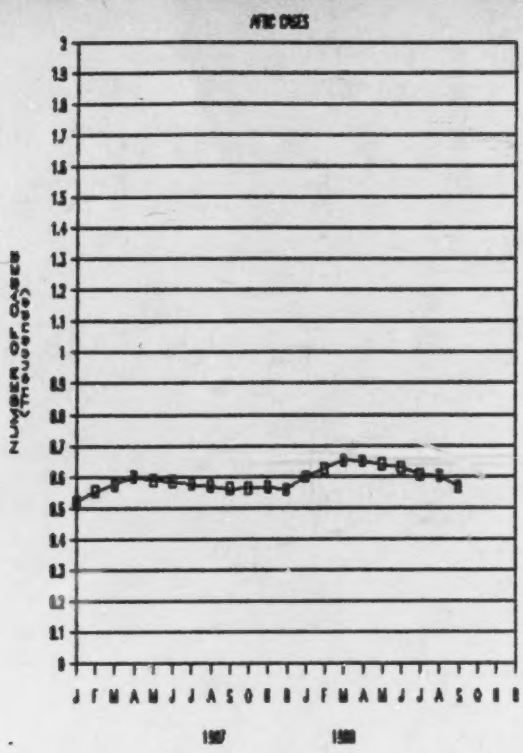


CHART #12

CHART #13

REGION VI

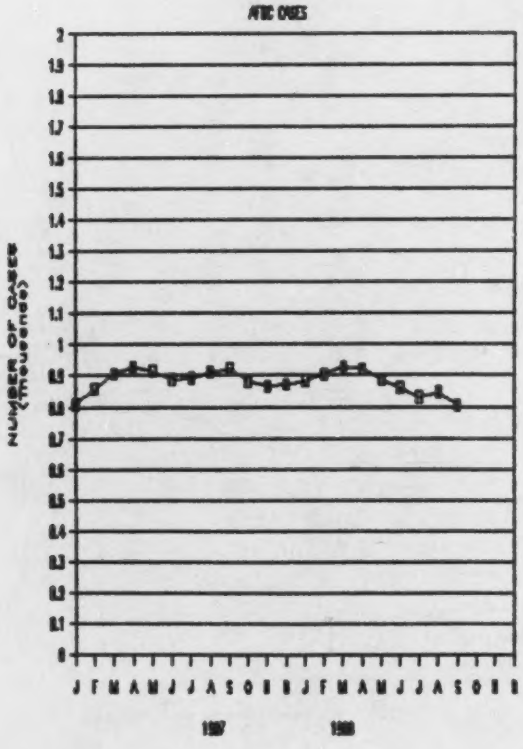


CHART #14

REGION VII

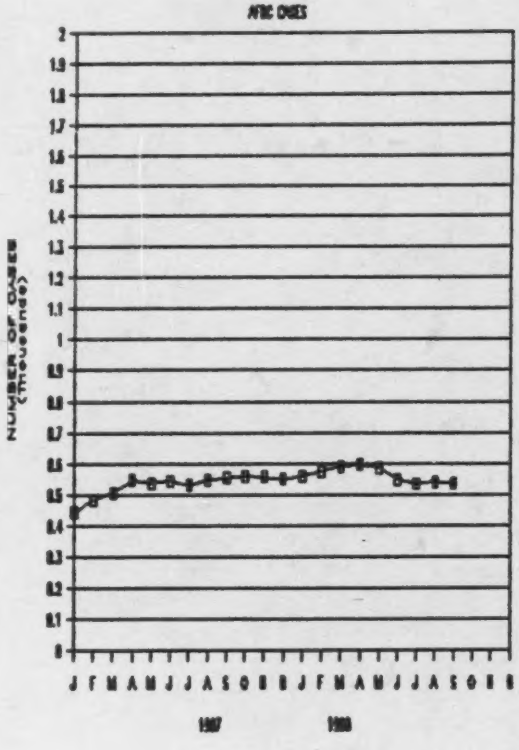


TABLE 3

REASONS FOR APPROVING AFDC CASES

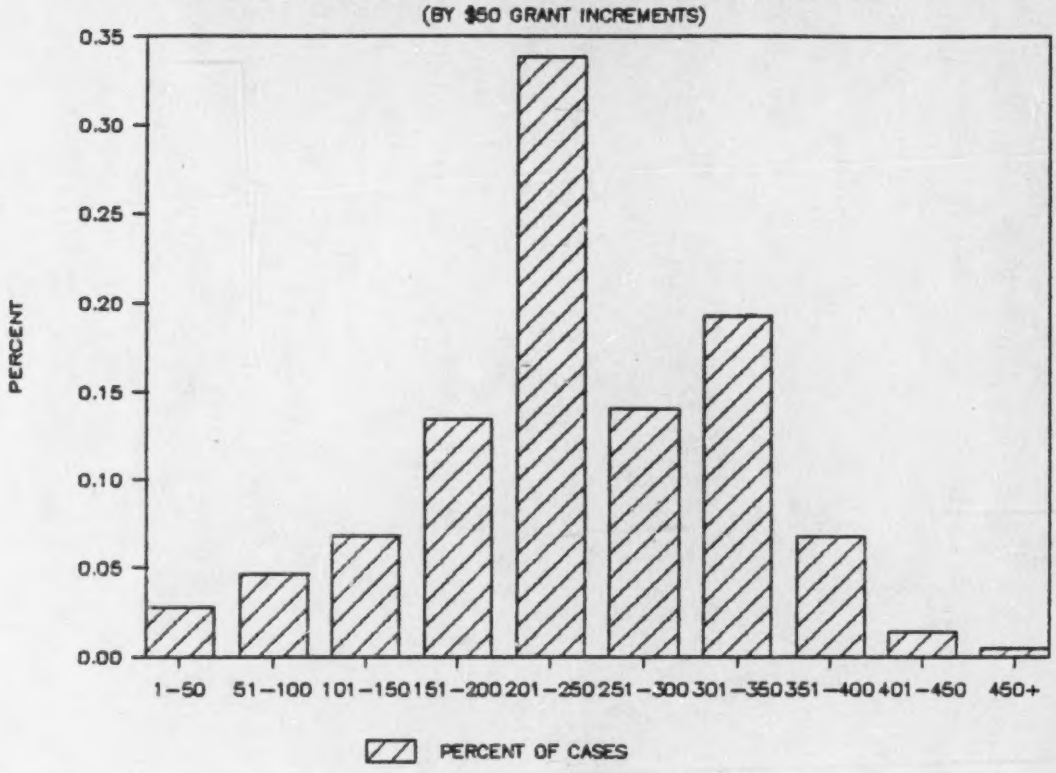
JULY, AUGUST, SEPTEMBER, 1988

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JULY		AUGUST		SEPTEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	27	5.4%	36	5.9%	33	5.7%
B. INFORMAL SEPARATION	80	15.9%	95	15.6%	74	12.8%
C. DIVORCE OR LEGAL SEPARATION	83	16.5%	120	19.7%	103	17.8%
D. UNMARRIED MOTHER	109	21.6%	115	18.9%	126	21.7%
E. PHYSICAL OR MENTAL INCAPACITY	10	2.0%	23	3.8%	25	4.3%
F. OTHER DEPRIVATION REASONS	6	1.2%	10	1.6%	10	1.7%
SUB-TOTAL ALL DEPRIVATION REASONS	315	62.5%	399	65.5%	371	64.0%
2. REASONS RELATING TO INCOME OR RESOURCES	12	2.4%	24	3.9%	24	4.1%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	33	6.5%	30	4.9%	31	5.3%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	65	12.9%	67	11.0%	69	11.9%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	18	3.6%	18	3.0%	18	3.1%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	61	12.1%	71	11.7%	67	11.6%
TOTAL OF ALL APPROVAL REASONS	504	100.0%	609	100.0%	580	100.0%

CHART #15

PERCENT OF TOTAL AFDC CASES

(BY $50 GRANT INCREMENTS)



September 30, 1988

PERCENT OF TOTAL AFDC CASES

(TIME SINCE MOST RECENT CASE OPENING)

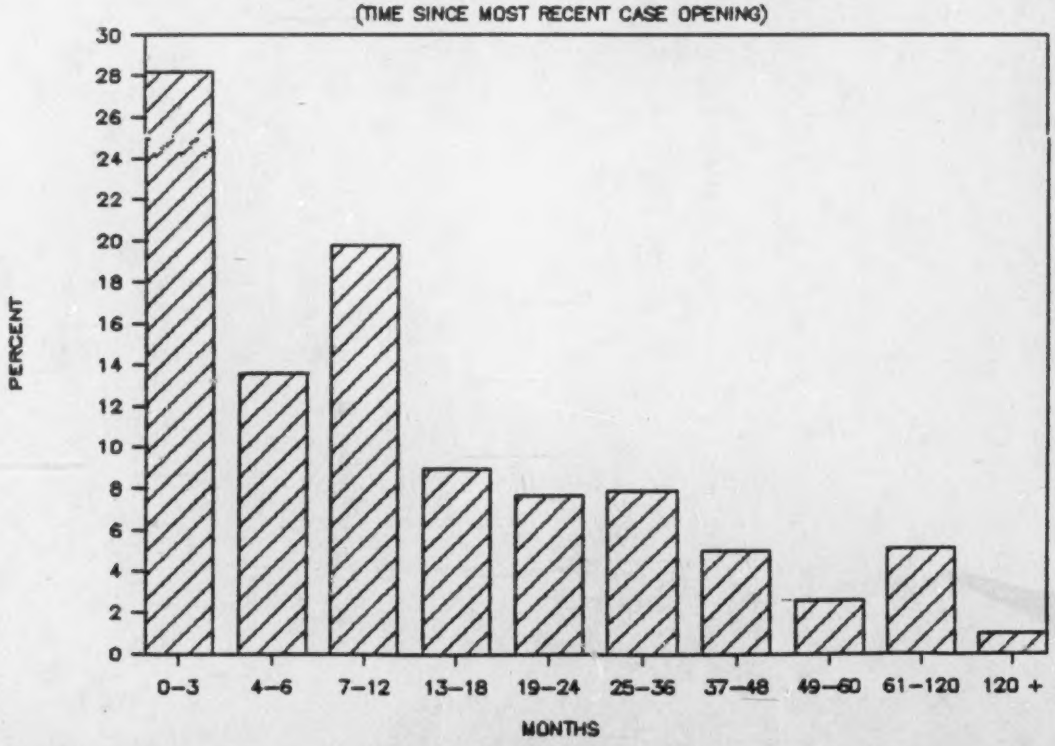


TABLE 4
REASONS FOR CLOSING MONEY PAYMENT AND FOOD STAMP CASES
FOR THE QUARTER ENDING 9/30/88

REASON	OAA	AB	APTD	AFDC	FS
TOTAL CLOSURES	87	0	216	2045	7298
DEATH	19	0	6	2	40
RESOURCES EXCEED PERMITTED LIMITS	2	0	0	16	65
INCOME EXCEEDS PERMITTED LIMITS	18	0	99	523	1019
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	0	566	2729
FAILURE TO PROVIDE SSN	0	0	0	1	3
FAILURE TO PROVIDE INFORMATION	0	0	7	185	911
FAILURE TO COMPLETE REDET/RECERT	1	0	8	61	21
FAILURE TO COMPLY WITH QC REQTS	0	0	0	1	7
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS	0	0	0	5	9
FAILURE TO COMPLY WITH WORK REQUIREMENTS:					
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	0	80
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	0
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	0
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	1
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	0	44
FAILURE TO REGISTER FOR WORK	0	0	0	0	14
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	2	0
QUIT JOB	0	0	0	0	63
REFUSES TO WORK	0	0	0	0	0
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS	0	0	0	1	0
RECIPIENT MOVED	14	0	39	137	395
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	0	0	0	0	0
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	2	3	0
BECAME RESIDENT OF INSTITUTION	24	0	23	3	65
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	37	0
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	4	0	16	144	262
EXPIRATION OF SET TERM OF ELIGIBILITY	1	0	2	15	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	4	0	14	343	962
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	0	0	0	0	0
OTHER	0	0	0	0	608

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
AUGUST, 1988

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,500	171	2.0%	2,907	152	5.2%
	BONNER	25,400	455	1.8%	8,045	361	4.5%
	BOUNDARY	7,500	114	1.5%	2,640	89	3.4%
	KOOTENAI	67,300	1,238	1.8%	21,840	972	4.5%
	SHOSHONE	14,800	380	2.6%	5,028	334	6.6%
	REGION 1 TOTAL	123,500	2,358	1.9%	40,449	1,908	4.7%
REGION 2	CLEARWATER	9,600	141	1.5%	3,241	117	3.6%
	IDAHO	13,600	260	1.9%	4,496	175	3.9%
	LATAH	30,400	189	0.6%	7,917	150	1.9%
	LEWIS	3,700	117	3.2%	1,192	57	4.8%
	NEZ PERCE	33,400	500	1.5%	10,149	331	3.3%
	REGION 2 TOTAL	90,700	1,207	1.3%	26,995	830	3.1%
REGION 3	ADAMS	3,300	54	1.6%	1,094	47	4.3%
	CANYON	90,600	2,174	2.4%	31,062	1,546	5.0%
	GEM	11,300	217	1.9%	3,750	186	5.0%
	OWYHEE	8,400	169	2.0%	3,157	138	4.4%
	PAYETTE	16,100	459	2.9%	5,384	386	7.2%
	WASHINGTON	8,000	191	2.4%	2,595	167	6.4%
	REGION 3 TOTAL	137,700	3,264	2.4%	47,042	2,470	5.3%
REGION 4	ADA	195,700	2,506	1.3%	62,536	1,995	3.2%
	BOISE	3,200	31	1.0%	1,037	28	2.7%
	ELMORE	22,200	222	1.0%	7,632	190	2.5%
	VALLEY	6,900	79	1.1%	2,125	52	2.4%
	REGION 4 TOTAL	228,000	2,838	1.2%	73,330	2,265	3.1%
REGION 5	BLAINE	13,000	40	0.3%	3,692	38	1.0%
	CAMAS	700	3	0.4%	235	3	1.3%
	CASSIA	20,400	180	0.9%	8,177	170	2.1%
	GOODING	11,700	108	0.9%	3,779	99	2.6%
	JEROME	14,900	151	1.0%	5,214	126	2.4%
	LINCOLN	3,400	17	0.5%	1,160	12	1.0%
	MINIDOKA	20,400	230	1.2%	7,880	226	2.9%
	TWIN FALLS	55,300	659	1.2%	18,064	509	2.8%
	REGION 5 TOTAL	140,600	1,408	1.0%	48,201	1,183	2.5%
REGION 6	BANNOCK	68,400	1,004	1.5%	23,782	840	3.5%
	BEAR LAKE	6,300	49	0.8%	2,459	38	1.5%
	BINGHAM	37,600	666	1.8%	15,721	539	3.4%
	CARIBOU	7,300	45	0.6%	2,974	41	1.4%
	FRANKLIN	9,300	54	0.6%	3,917	46	1.2%
	ONEIDA	3,600	23	0.6%	1,325	18	1.4%
	POWER	6,900	100	1.5%	2,603	91	3.5%
	REGION 6 TOTAL	139,300	1,941	1.4%	52,781	1,613	3.1%
REGION 7	BONNEVILLE	72,000	859	1.2%	27,621	653	2.4%
	BUTTE	3,100	32	1.0%	1,124	19	1.7%
	CLARK	800	5	0.6%	293	5	1.7%
	CUSTER	4,600	73	1.6%	1,502	13	0.9%
	FREMONT	10,300	117	1.1%	4,275	98	2.3%
	JEFFERSON	16,200	116	0.7%	6,815	87	1.3%
	LEMHI	6,900	117	1.7%	2,274	103	4.5%
	MADISON	21,900	68	0.3%	9,126	58	0.6%
	TETON	3,200	52	1.6%	1,212	18	1.5%
	REGION 7 TOTAL	139,000	1,439	1.0%	54,242	1,054	1.9%
STATE TOTALS		998,800	14,455	1.4%	343,040	11,323	3.3%

1/ FROM JULY 1, 1987 POPULATION ESTIMATE

2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY 1, 1987 POPULATION ESTIMATE.

TABLE #6
SUMMARY OF ADOPTION ACTIVITY
FOR THE QUARTER ENDING SEPTEMBER 1988

HEALTH AND WELFARE ADOPTIONS	JULY	AUGUST	SEPTEMBER	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	1	1	2	4
PRE-SCHOOLERS	2	0	0	2
OLDER CHILDREN (6 YEARS AND OLDER)	2	2	2	6
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:				
INDIAN	0	0	0	0
HISPANIC	1	0	0	1
BLACK	0	0	0	0

CHART #16

RECOVERY OF CHILD SUPPORT PAYMENTS

(AVG. PER YR.)

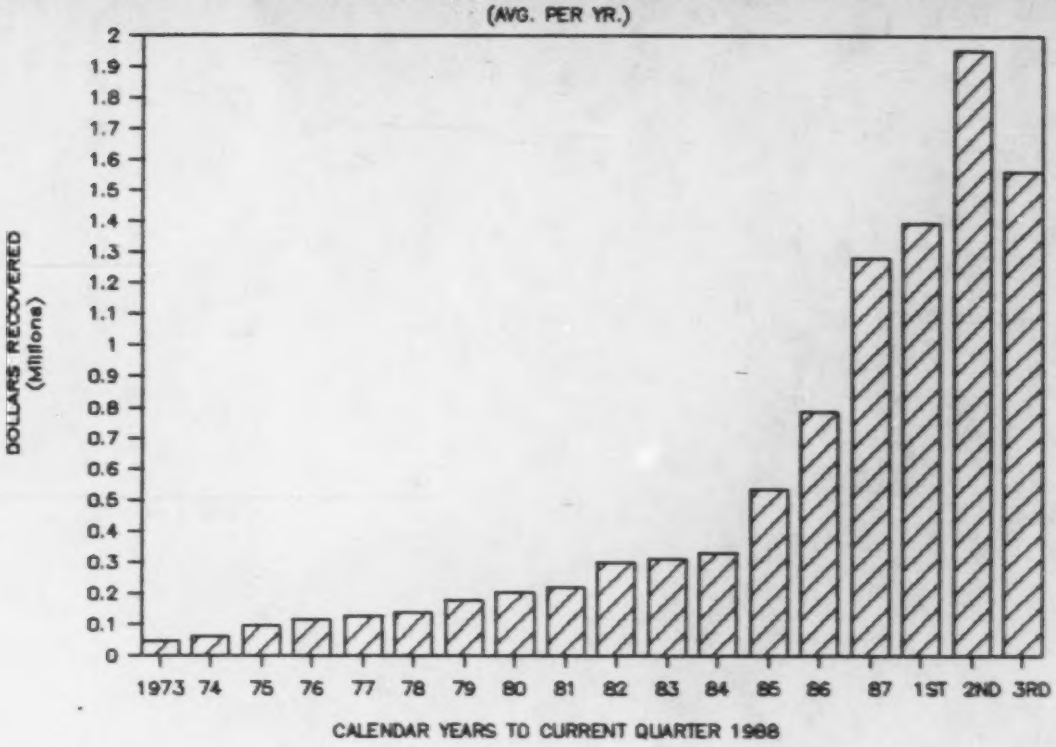


TABLE 7

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$45,015
74	$60,403
75	$94,714
76	$116,568
77	$128,527
78	$138,596
79	$176,930
80	$204,175
81	$218,038
82	$301,340
83	$312,729
84	$331,345
85	$534,814
86	$786,157
1987	$1,283,090
1ST	$1,394,319
2ND	$1,953,299
3RD	$1,559,527

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QUARTERLY WELFARE STATISTICAL BULLETIN

OCTOBER-DECEMBER 1981

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

Divison of Welfare

Linda L. Caballero, Administrator

REGIONAL DIRECTORS

REGION I.....Ken Patterson,Coeur d'Alene

REGION II.....Dave Helsey, Lewiston

REGION III.....Joe Brunson, Caldwell

REGION IV.....Mary Anne Saunders, Boise

REGION V.....Willard Abbott, Twin Falls

REGION VI.....Stephen Weeg, Pocatello

REGION VII.....Miles Green, Idaho Falls

ADMINISTRATIVE REGIONS

QUARTERLY WELFARE STATISTICAL BULLETIN

OCTOBER, NOVEMBER, DECEMBER, 1988

VOL.35 NO.4

CHART NO.	TABLE NO.	DESCRIPTION	PAGE
1-4		AID TO THE AGED, BLIND & DISABLED (AABD) FY'S 1977-1988, CASES AND DOLLARS* AID TO FAMILIES WITH DEPENDENT CHILDREN FY S 1977-1988, CASES AND DOLLARS	1
5		MEDICAL ASSISTANCE PROGRAM, FY'S 1977-1988 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	2
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM: OCTOBER, NOVEMBER AND DECEMBER 1988	3
6-7		SOURCES AND USES OF FUNDS, FOR THE QUARTER ENDING DECEMBER, 1988	4
8		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE, 1984-1988	5
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER, NOVEMBER 1988	6
9-15		AID TO FAMILIES WITH DEPENDENT CHILDREN: CASELOAD BY REGION, 1987 & 1988	7
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN: CASES FOR OCTOBER, NOVEMBER, AND DECEMBER OF 1988	8
16-17		SELECTED CHARACTERISTICS OF AFDC CASELOAD (CASELOAD BY SIZE OF GRANT AND LENGTH OF TIME SINCE MOST RECENT OPENING), DECEMBER 30, 1988	9
	4	REASONS FOR CLOSING OLD AGE ASSISTANCE, AID TO FAMILIES WITH DEPENDENT CHILDREN, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED FOR THE MONTHS OF OCTOBER, NOVEMBER, AND DECEMBER OF 1988	10
	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, NOVEMBER 1988	11
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF OCTOBER, NOVEMBER AND DECEMBER OF 1988	12
18	7	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1988	13

CHART #1

AID TO AGED BLIND AND DISABLED

FISCAL YEARS 1979–1988

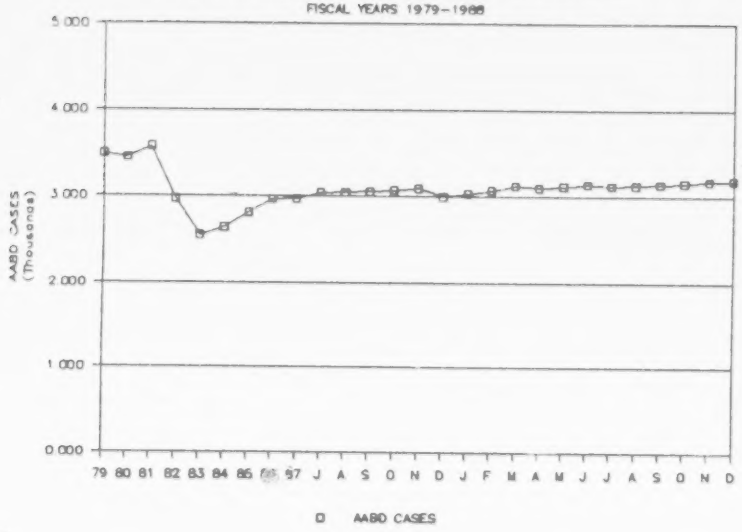


CHART #2

AID TO AGED, BLIND & DISABLED

FISCAL YEARS 1979–1988

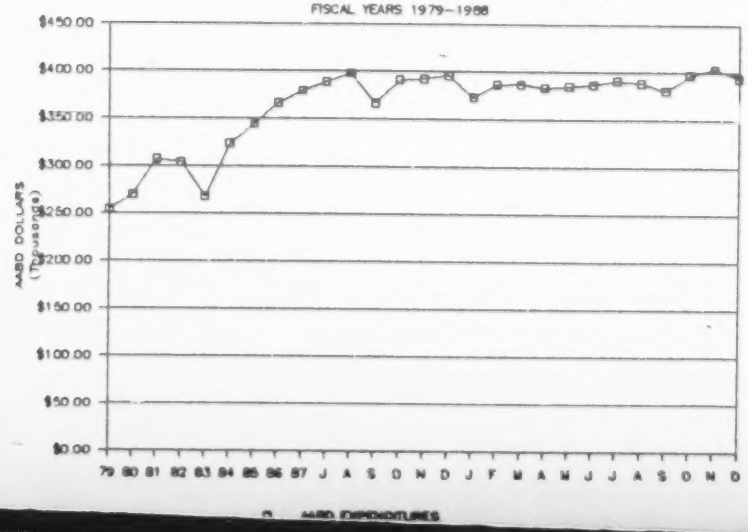


CHART #3

AID TO FAMILIES WITH DEPENDENT CHILDREN

FISCAL YEARS 1979–1988

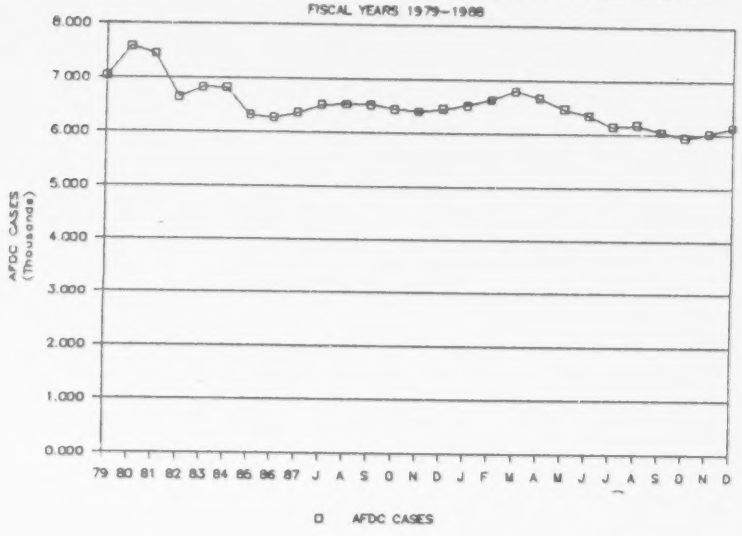


CHART #4

AID TO FAMILIES WITH DEPENDENT CHILDREN

FISCAL YEARS 1979–1988

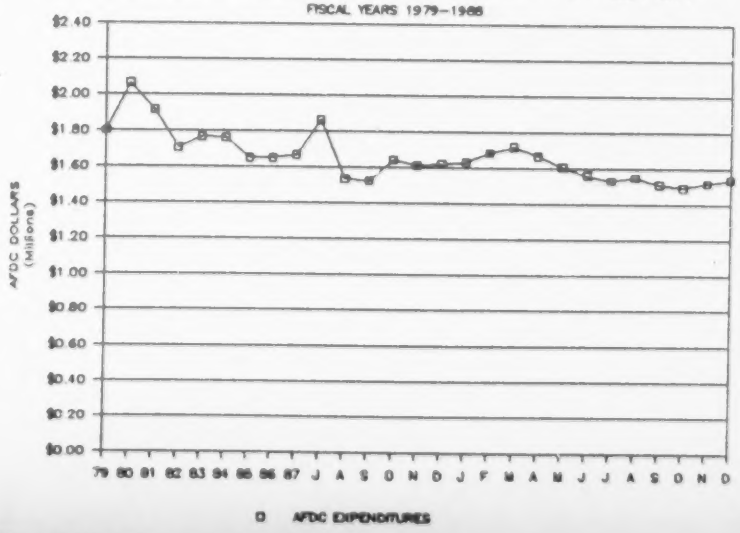
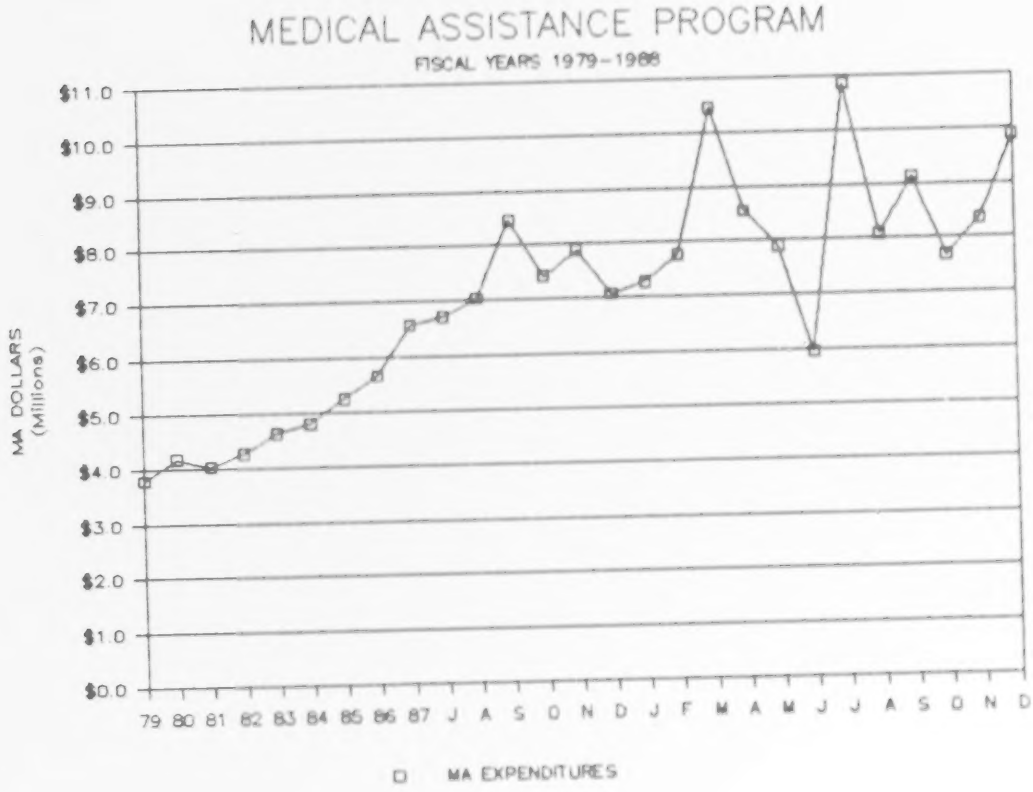


CHART #5



1/ Beginning FY 81, ISSH Medical Expenditures Excluded

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

OCTOBER, NOVEMBER, DECEMBER 1988

OBLIGATIONS INCURRED 1/	OCTOBER	NOVEMBER	DECEMBER
TOTAL AMOUNT	$9,561,788	$10,263,970	$11,814,017
AID TO THE AGED, BLIND & DISABLED (AABD)	$397,052	$403,950	$394,177
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	$1,493,839	$1,520,124	$1,538,541
MEDICAL ASSISTANCE	$7,670,897	$8,339,896	$9,881,299
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES 2/	9104	9202	9322
AID TO THE AGED, BLIND & DISABLED (AABD)	3160	3180	3184
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	5944	6022	6138
AVERAGE PAYMENT			
AID TO THE AGED, BLIND & DISABLED (AABD)	$119.61	$119.55	$119.35
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)			
AVERAGE GRANT PER CASE	$241.98	$240.62	$239.42
AVERAGE GRANT PER PERSON	$89.28	$88.92	$88.40

1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6

SOURCES OF FUNDS

QUARTER ENDING DECEMBER 31, 1988

TOTAL WELFARE RLEATED EXPENDITURES: $47,505,444

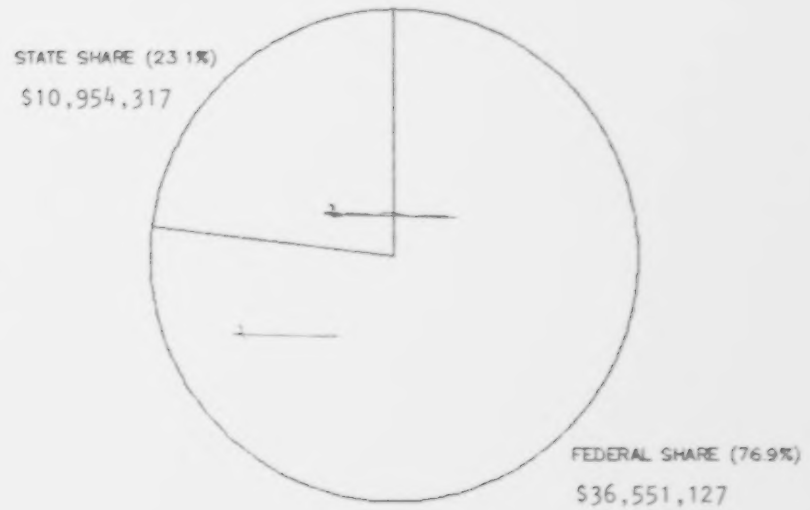
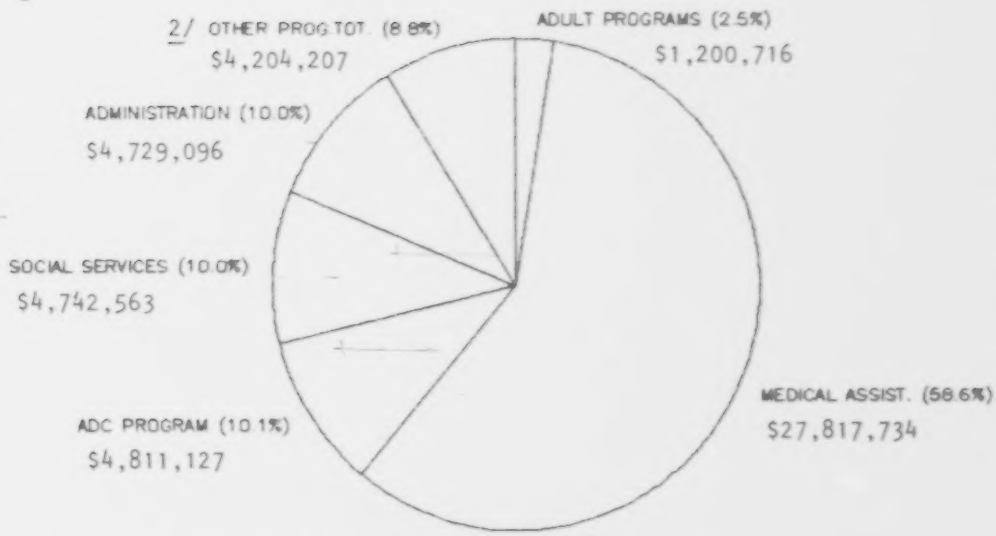


CHART #7

USES OF FUNDS

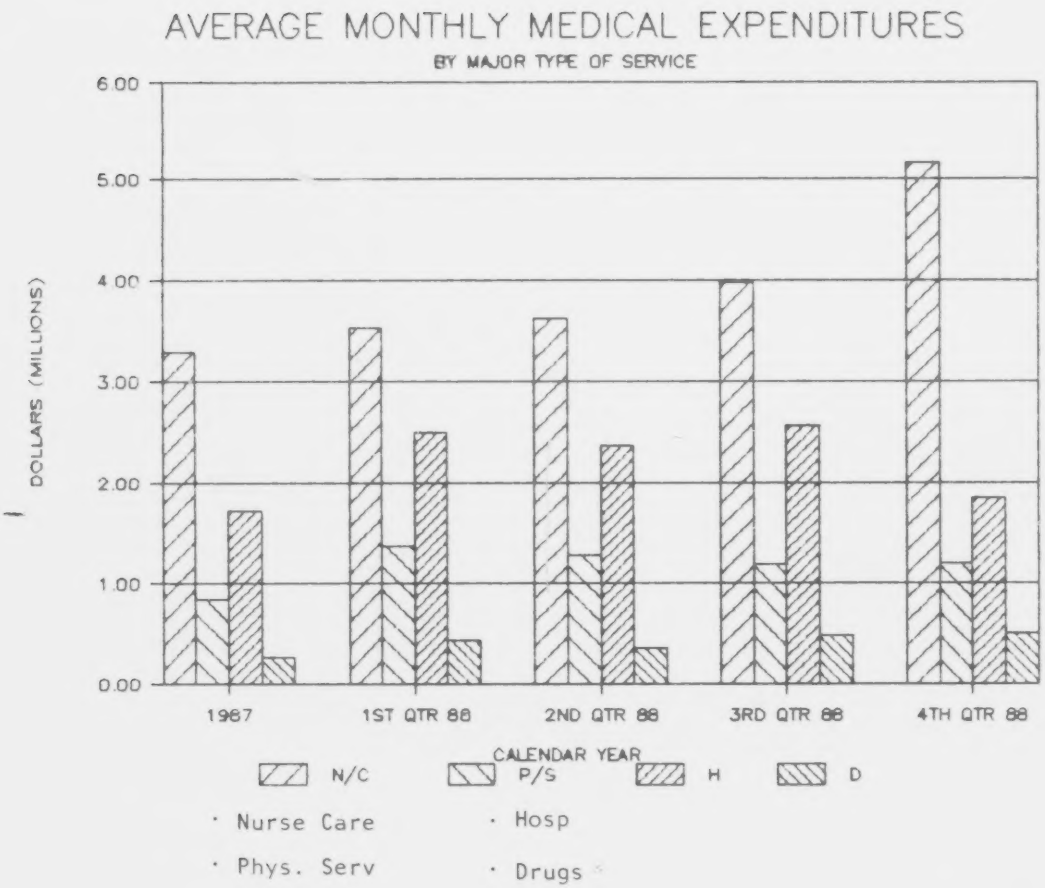
QUARTER ENDING DECEMBER 31, 1988



1/ ISSH Expenditures are Excluded

2/ Foster Care Adoption-$160,948; Child Support-$1,085,323
Energy Assistance- $2,786,582; WIN-$51,983; Refugee Assist- $119,372

CHART #8



1/ ISSH Medical Expenditures Excluded

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

NOVEMBER, 1988

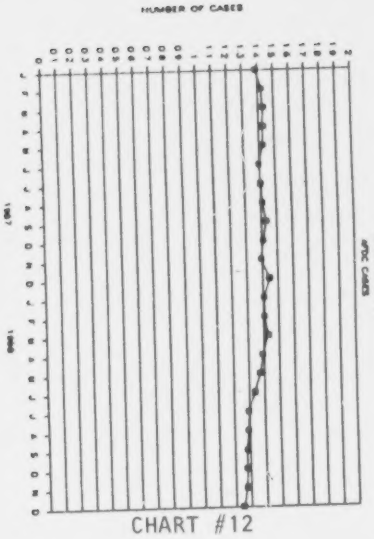
A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OF SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT (30)	$1,348,399	650	2,716	$2,074.46	$496.47
HOSPITAL OUTPATIENT (31)	$355,863	2,927	8,314	$121.58	$42.80
SKILLED NURSING CARE (41)	$839,482	764	22,448	$1,098.80	$37.40
ICF-STATE HOSP SOUTH (42)	$49,378	15	663	$3,291.91	$74.48
ICF-REGULAR (43)	$2,394,782	1,953	63,613	$1,226.21	$37.65
ICF-MR--OTHER (45)	$819,727	251	7,853	$3,265.85	$104.38
PHYSICIANS SERVICES (50)	$550,882	10,041	31,194	$54.86	$17.66
OTHER PRACTITIONERS 2/(51)	$77,532	704	10,084	$110.13	$7.69
DENTAL (52)	$43,055	773	3,222	$55.70	$13.36
DRUGS (53,56)	$640,988	12,757	42,733	$50.26	$15.00
CDC SERVICES (60)	$235,913	852	165,118	$276.89	$1.43
MENTAL HEALTH (61,63)	$57,020	684	18,173	$83.19	$6.23
EPSDT 3/ (64,65)	$10,634	394	915	$27.90	$11.62
LAB & RADIOLOGY (70)	$88,362	4,462	9,657	$19.80	$9.15
OPTICAL SERVICES (71)	$13,317	368	663	$36.19	$20.09
PROSTHETICS (72,73)	$89	20	38	$7.48	$2.36
PHYSICAL THERAPY (74)	$1,570	48	294	$32.72	$5.34
HOME HEALTH (75)	$51,975	257	4,538	$202.24	$11.45
TRANSPORTATION 4/ (76)	$51,164	959	206,187	$53.35	$0.25
RURAL HEALTH (78)	$2,202	81	109	$27.19	$20.20
FIFTY WAIVER (81)	$2,662	19	116	$140.13	$22.95
PERSONAL CARE SERVICES(82)	$254,263	492	57,958	$516.80	$4.39
AMBULATORY SURG CNTRS (83)	$9,110	39	54	$233.60	$168.70
PSYCHOLOGISTS (89)	$0	0	0	$0.00	$0.00
FAMILY PLANNING (90)	$35,244	675	949	$52.21	$37.14
INDIAN HEALTH SERVICES(95)	$61,908	365	956	$169.61	$64.76
MEDICARE BUY-IN	$175,524	7,196	7,196	$24.39	$24.39
TOTAL AMOUNT PAID	$8,171,045				
TOTAL UNDUPLICATED RECIPIENTS		20,944			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$3,503,717	5,195	$674.44
AID TO THE BLIND	$2,742	16	$171.38
AID TO THE PERMANENTLY & TOTALLY DISABLED	$4,848,592	6,127	$791.35
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$1,069,489	6,097	$175.41
ADULTS	$760,732	3,379	$225.14
TOTAL ADC RECIPIENTS	$1,830,221	9,476	$193.14
OTHER MEDICAID RECIPIENTS	$48,379	196	$246.83

1/ THIS REPORT DOES NOT INCLUDE ISSN EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.



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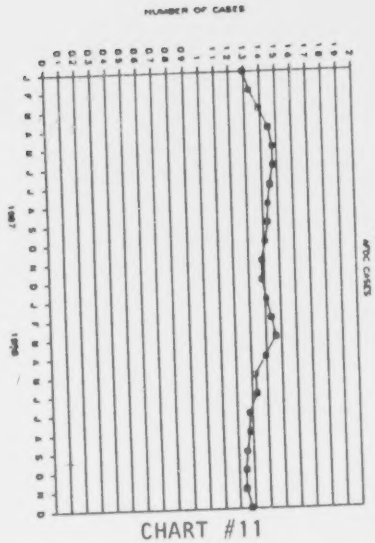

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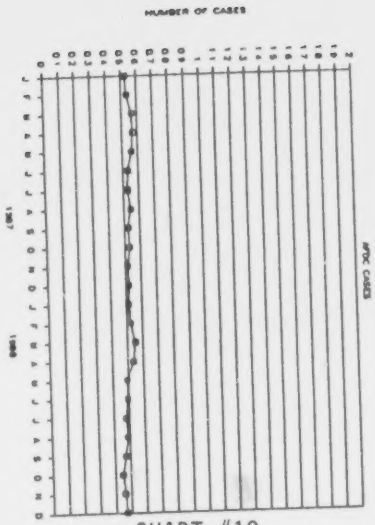

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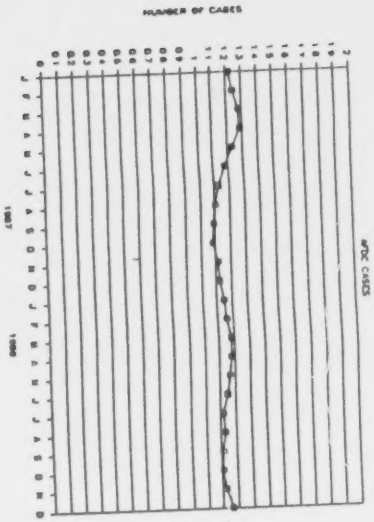

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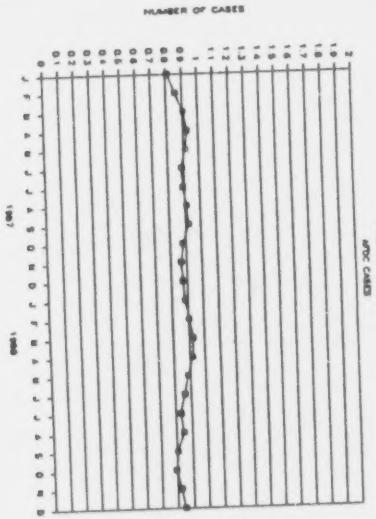

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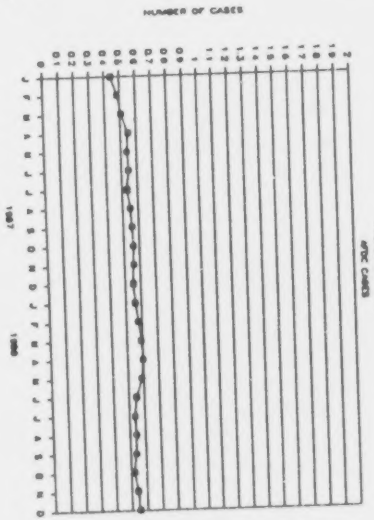

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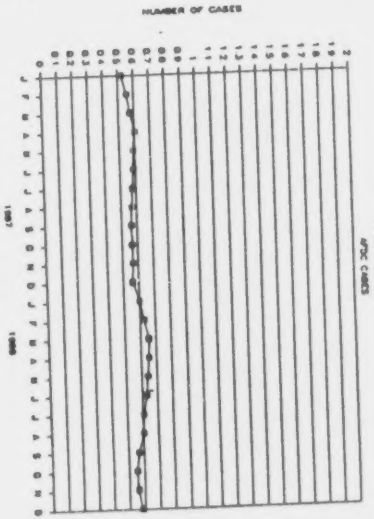


CHART #13

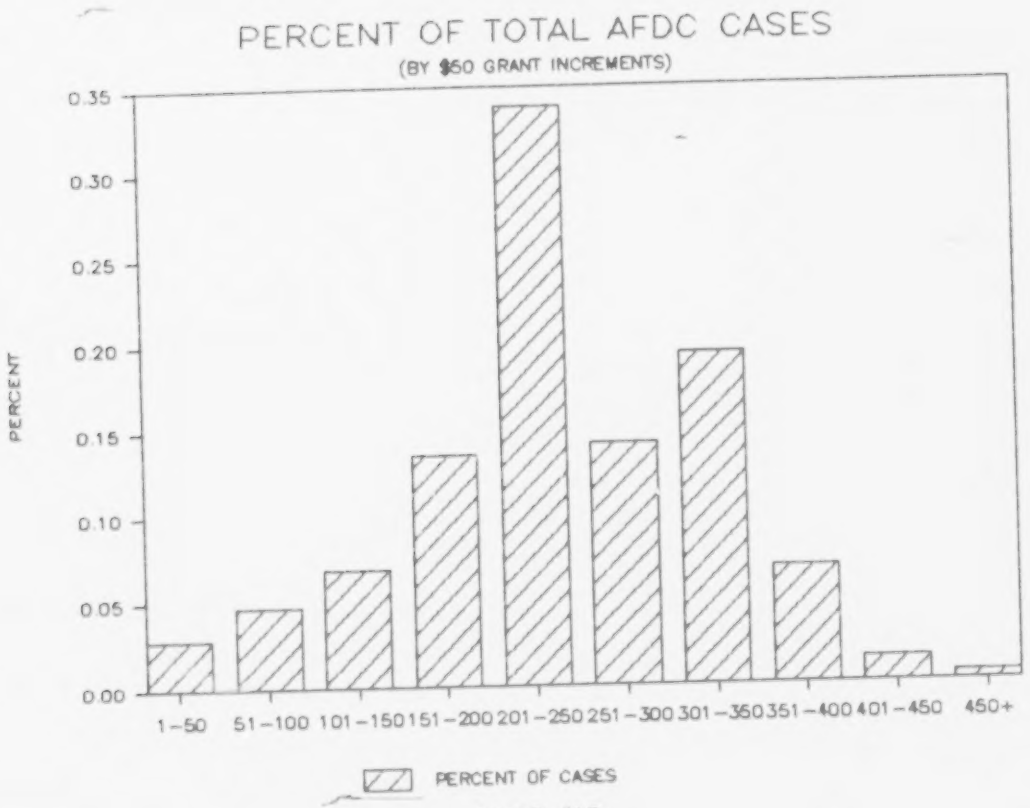
TABLE 3

REASONS FOR APPROVING AFDC CASES

JULY, AUGUST, SEPTEMBER, 1988

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	OCTOBER		NOVEMBER		DECEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	24	4.0%	38	5.7%	29	4.4%
B. INFORMAL SEPARATION	91	15.2%	111	16.5%	90	13.7%
C. DIVORCE OR LEGAL SEPARATION	79	13.2%	98	14.6%	122	18.6%
D. UNMARRIED MOTHER	119	19.8%	132	19.7%	127	19.3%
E. PHYSICAL OR MENTAL INCAPACITY	26	4.3%	25	3.7%	23	3.5%
F. OTHER DEPRIVATION REASONS	5	0.8%	10	1.5%	7	1.1%
SUB-TOTAL ALL DEPRIVATION REASONS	344	57.3%	414	61.7%	398	60.6%
2. REASONS RELATING TO INCOME OR RESOURCES	30	5.0%	24	3.6%	38	5.8%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	47	7.8%	44	6.6%	42	6.4%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	74	12.3%	54	8.0%	65	9.9%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	25	4.2%	28	4.2%	14	2.1%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	80	13.3%	107	15.9%	100	15.2%
TOTAL OF ALL APPROVAL REASONS	600	100.0%	671	100.0%	657	100.0%

CHART #16



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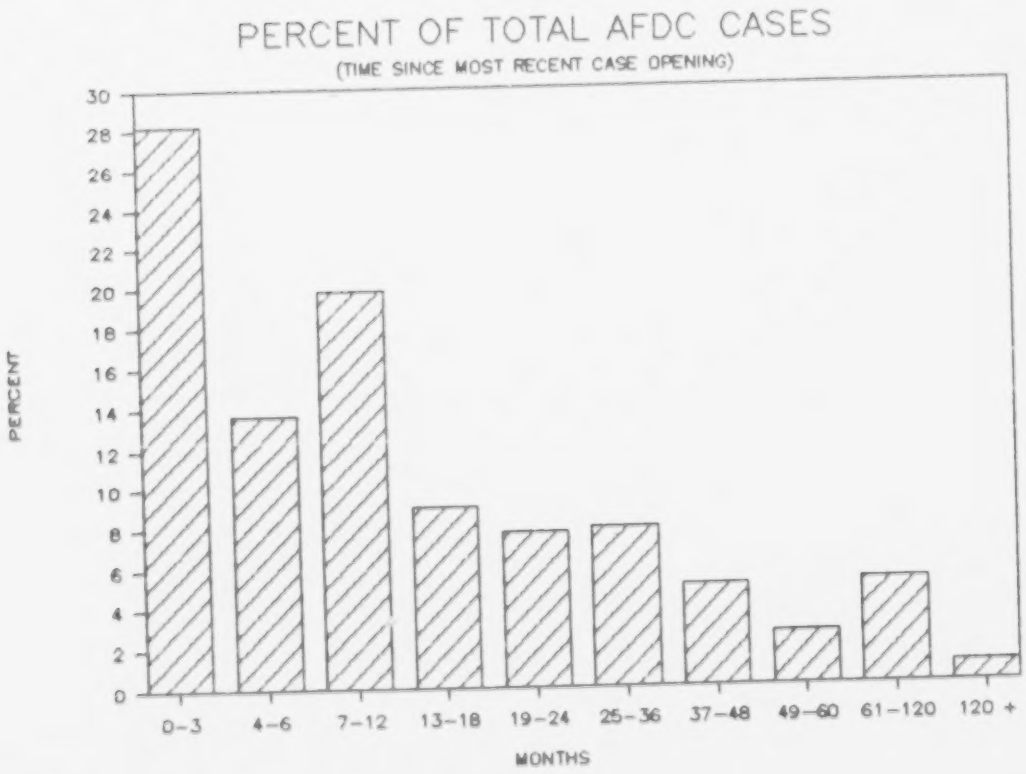


TABLE 4
REASONS FOR CLOSING MONEY PAYMENT AND FOOD STAMP CASES
FOR THE QUARTER ENDING 12/31/88

REASON	OAA	AB	APTD	AFDC	FS
TOTAL CLOSURES	99	1	242	1769	5920
DEATH	10	0	8	3	26
RESOURCES EXCEED PERMITTED LIMITS	1	0	0	8	57
INCOME EXCEEDS PERMITTED LIMITS	40	1	119	525	937
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:	0	0	1	456	2168
FAILURE TO RETURN MONTHLY REPORT	0	0	0	1	2
FAILURE TO PROVIDE SSN	0	0	10	166	806
FAILURE TO PROVIDE INFORMATION	1	0	11	65	15
FAILURE TO COMPLETE REDET/RECERT	0	0	0	4	8
FAILURE TO COMPLY WITH QC REQTS	0	0	0	1	7
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS					
FAILURE TO COMPLY WITH WORK REQUIREMENTS:	0	0	0	0	80
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	0	1
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	3
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	0
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	28
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	1	13
FAILURE TO REGISTER FOR WORK	0	0	0	1	0
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	0	52
QUIT JOB	0	0	0	0	0
REFUSES TO WORK	0	0	0	1	0
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS					
RECIPIENT MOVED	15	0	57	111	316
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	1	0	0	0	2
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:	0	0	0	1	0
NO LONGER BLIND, DISABLED OR INCAPACITATED	24	0	18	1	60
BECAME RESIDENT OF INSTITUTION	0	0	0	41	0
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	6	0	8	126	177
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	0	0	0	15	0
EXPIRATION OF SET TERM OF ELIGIBILITY	1	0	10	241	612
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN					
MISCELLANEOUS REASONS:	0	0	0	0	0
CHANGE IN LAW OR REGULATIONS	0	0	0	1	550
OTHER					

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
AUGUST, 1988

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,500	252	3.0%	2,900	153	5.3%
	BONNER	25,400	673	2.6%	8,043	380	4.7%
	BOUNDARY	7,500	191	2.5%	2,640	105	4.0%
	KOOTENAI	67,300	1,752	2.6%	21,840	977	4.5%
	SHOSHONE	14,800	578	3.9%	5,026	335	6.7%
	REGION 1 TOTAL	123,500	3,446	2.8%	40,449	1,950	4.8%
REGION 2	CLEARWATER	9,600	204	2.1%	3,241	119	3.7%
	IDAHO	13,600	349	2.6%	4,496	176	3.9%
	LATAH	30,400	234	0.8%	7,917	136	1.7%
	LEWIS	3,700	102	2.8%	1,192	47	3.9%
	NEZ PERCE	33,400	637	1.9%	10,149	295	2.9%
	REGION 2 TOTAL	90,700	1,526	1.7%	26,995	773	2.9%
REGION 3	ADAMS	3,300	88	2.7%	1,094	56	5.1%
	CANYON	90,600	2,863	3.2%	31,062	1,544	5.0%
	GEM	11,300	302	2.7%	3,750	178	4.7%
	OWYHEE	8,400	212	2.5%	3,157	130	4.1%
	PAYETTE	16,100	586	3.6%	5,384	349	6.5%
	WASHINGTON	8,000	257	3.2%	2,595	163	6.3%
	REGION 3 TOTAL	137,700	4,308	3.1%	47,042	2,420	5.1%
REGION 4	ADA	195,700	3,393	1.7%	62,536	1,952	3.1%
	BOISE	3,200	64	2.0%	1,037	42	4.1%
	ELMORE	22,200	319	1.4%	7,632	187	2.5%
	VALLEY	6,900	70	1.0%	2,125	43	2.0%
	REGION 4 TOTAL	228,000	3,837	1.7%	73,330	2,224	3.0%
REGION 5	BLAINE	13,800	54	0.4%	3,692	35	0.9%
	CAMAS	700	8	1.1%	235	7	3.0%
	CASSIA	20,400	255	1.3%	8,177	175	2.1%
	GOODING	11,700	138	1.2%	3,779	82	2.2%
	JEROME	14,900	207	1.4%	5,214	130	2.5%
	LINCOLN	3,400	18	0.5%	1,160	9	0.8%
	MINIDOKA	20,400	308	1.5%	7,880	197	2.5%
	TWIN FALLS	55,300	869	1.6%	18,064	486	2.7%
	REGION 5 TOTAL	140,600	1,857	1.3%	48,201	1,121	2.3%
REGION 6	BANNOCK	68,400	1,288	1.9%	23,782	775	3.3%
	BEAR LAKE	6,300	53	0.8%	2,459	31	1.3%
	BINGHAM	37,600	898	2.4%	15,721	536	3.4%
	CARIBOU	7,300	80	1.1%	2,974	51	1.7%
	FRANKLIN	9,300	79	0.8%	3,917	51	1.3%
	ONEIDA	3,600	37	1.0%	1,325	22	1.7%
	POWER	6,800	140	2.1%	2,603	93	3.6%
	REGION 6 TOTAL	139,300	2,575	1.8%	52,781	1,559	3.0%
REGION 7	BONNEVILLE	72,000	1,176	1.6%	27,621	657	2.4%
	BUTTE	3,100	47	1.5%	1,124	25	2.2%
	CLARK	800	4	0.5%	293	3	1.0%
	CUSTER	4,600	82	1.8%	1,502	19	1.3%
	FREMONT	10,300	136	1.3%	4,275	80	1.9%
	JEFFERSON	16,200	184	1.1%	6,815	109	1.6%
	LEMHI	6,900	149	2.2%	2,274	89	3.9%
	MADISON	21,900	104	0.5%	9,126	66	0.7%
	TETON	3,200	59	1.8%	1,212	18	1.5%
	REGION 7 TOTAL	139,000	1,941	1.4%	54,242	1,066	2.0%
STATE TOTALS		998,800	19,490	2.0%	343,040	11,113	3.2%

1/ FROM JULY 1, 1987 POPULATION ESTIMATE

2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY 1, 1987 POPULATION ESTIMATE.

TABLE #6
SUMMARY OF ADOPTION ACTIVITY
FOR THE QUARTER ENDING DECEMBER 1988

HEALTH AND WELFARE ADOPTIONS	OCTOBER	NOVEMBER	DECEMBER	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	1	2	1	4
PRE-SCHOOLERS	2	2	1	5
OLDER CHILDREN (6 YEARS AND OLDER)	2	6	1	9
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:				
INDIAN	0	0	0	0
HISPANIC	0	0	0	0
BLACK	0	0	0	0

CHART #18

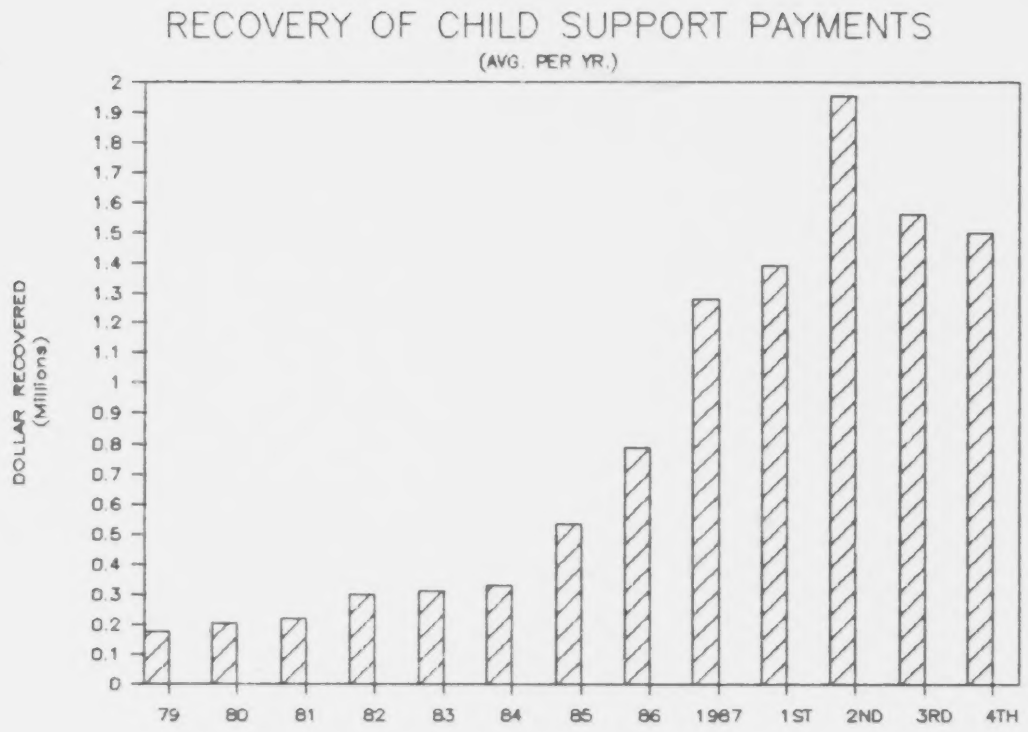


TABLE 7

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1979	$176,930
80	$204,175
81	$218,038
82	$301,340
83	$312,729
84	$331,345
85	$534,814
86	$786,157
1987	$1,283,090
1ST	$1,394,319
2ND	$1,953,299
3RD	$1,559,527
4TH	$1,499,104

DEPARTMENT OF HEALTH & WELFARE
RESEARCH & STATISTICS
STATEHOUSE
BOISE, IDAHO 83720

S2250-
5/24/91

QUARTERLY WELFARE STATISTICAL BULLETIN

January-March 1989

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

S T A T E O F I D A H O

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

Division of Welfare

ALLEN K. KORHONEN, ADMINISTRATOR

REGIONAL DIRECTORS

REGION I.....Ken Patterson, Coeur d'Alene

REGION II.....Dave Helsey, Lewiston

REGION III.....Joe Brunson, Caldwell

REGION IV.....Mary Anne Saunders, Boise

REGION V.....Kurt Friedenauer (Acting Director), Twin Falls

REGION VI.....Stephen Weeg, Pocatello

REGION VII.....Miles Green, Idaho Falls

REGIONAL SERVICE CENTERS

QUARTERLY WELFARE STATISTICAL BULLETIN

JANUARY, FEBRUARY, MARCH 1989

VOL.36 NO.1

CHART NO.	TABLE NO.	DESCRIPTION	PAGE NO.
1-2		AID TO THE AGED, BLIND & DISABLED (AABD)	1
3-4		FY'S 1980-1989, CASES AND DOLLARS* AID TO FAMILIES WITH DEPENDENT CHILDREN FY'S 1980-1989, CASES AND DOLLARS	
5		MEDICAL ASSISTANCE PROGRAM, FY'S 1980-1989 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	2
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM; JANUARY, FEBRUARY AND MARCH 1989	3
6-7		SOURCES AND USES OF FUNDS, FOR THE QUARTER ENDING MARCH, 1989	4
8		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE, 1986-1989	5
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER, FEBRUARY 1989	6
9-15		AID TO FAMILIES WITH DEPENDENT CHILDREN; CASELOAD BY REGION, 1988 & 1989	7
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN; CASES FOR JANUARY, FEBRUARY AND MARCH OF 1988	8
16-17		SELECTED CHARACTERISTICS OF AFDC CASELOAD (CASELOAD BY SIZE OF GRANT AND LENGTH OF TIME SINCE MOST RECENT OPENING), MARCH 31, 1989	9
	4	REASONS FOR CLOSING OLD AGE ASSISTANCE, AID TO FAMILIES WITH DEPENDENT CHILDREN, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED FOR THE MONTHS OF JANUARY, FEBRUARY AND MARCH OF 1988	10
	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, FEBRUARY 1989	11
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF JANUARY, FEBRUARY AND MARCH OF 1989	12
18	7	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1989	13

CHART #1

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

AID TO AGED, BLIND & DISABLED

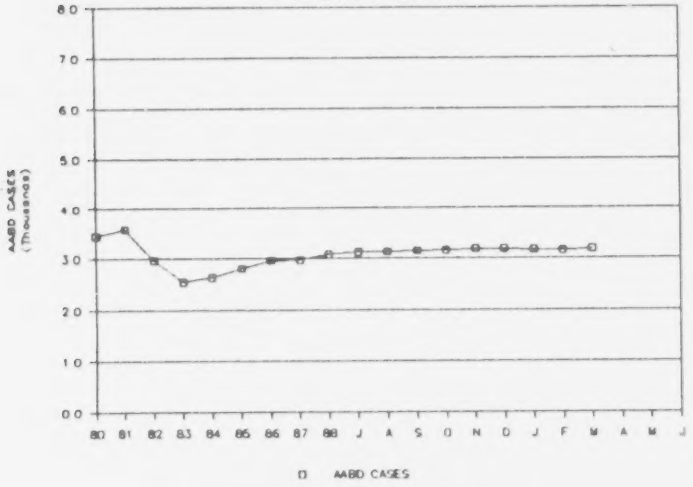


CHART #2

MONTHLY CASELOAD EXPENDITURES

AID TO AGED, BLIND & DISABLED

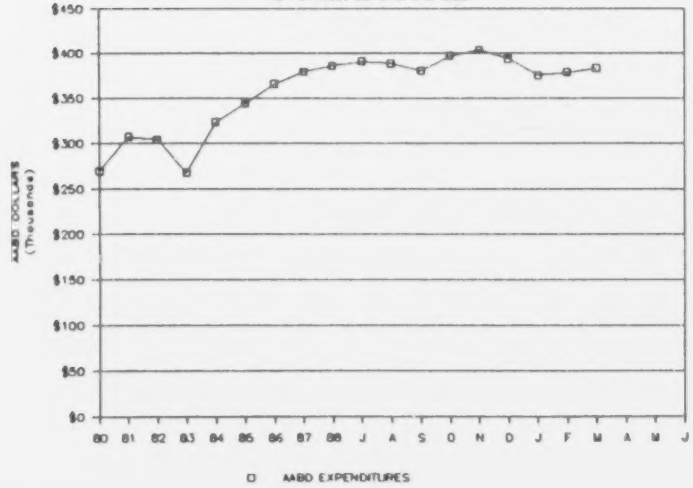


CHART #3

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

AID TO FAMILIES WITH DEPENDENT CHILDREN

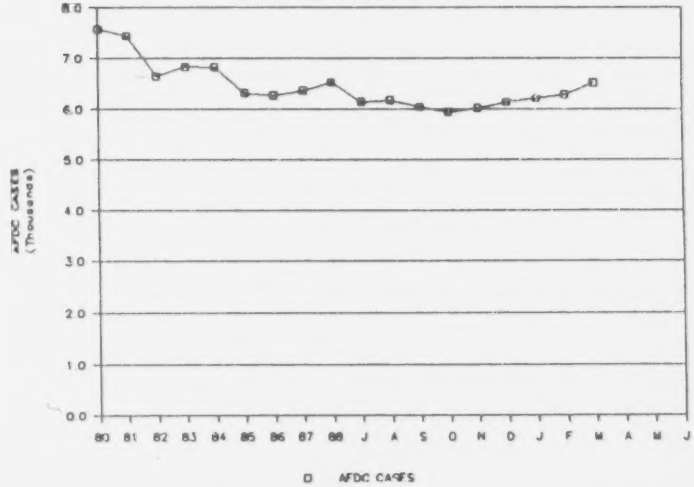


CHART #4

MONTHLY AFDC EXPENDITURE BY FISCAL YEAR

AID TO FAMILIES WITH DEPENDENT CHILDREN

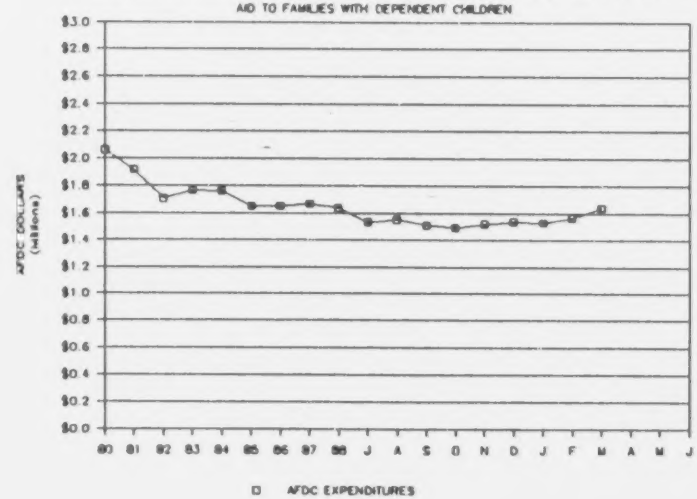
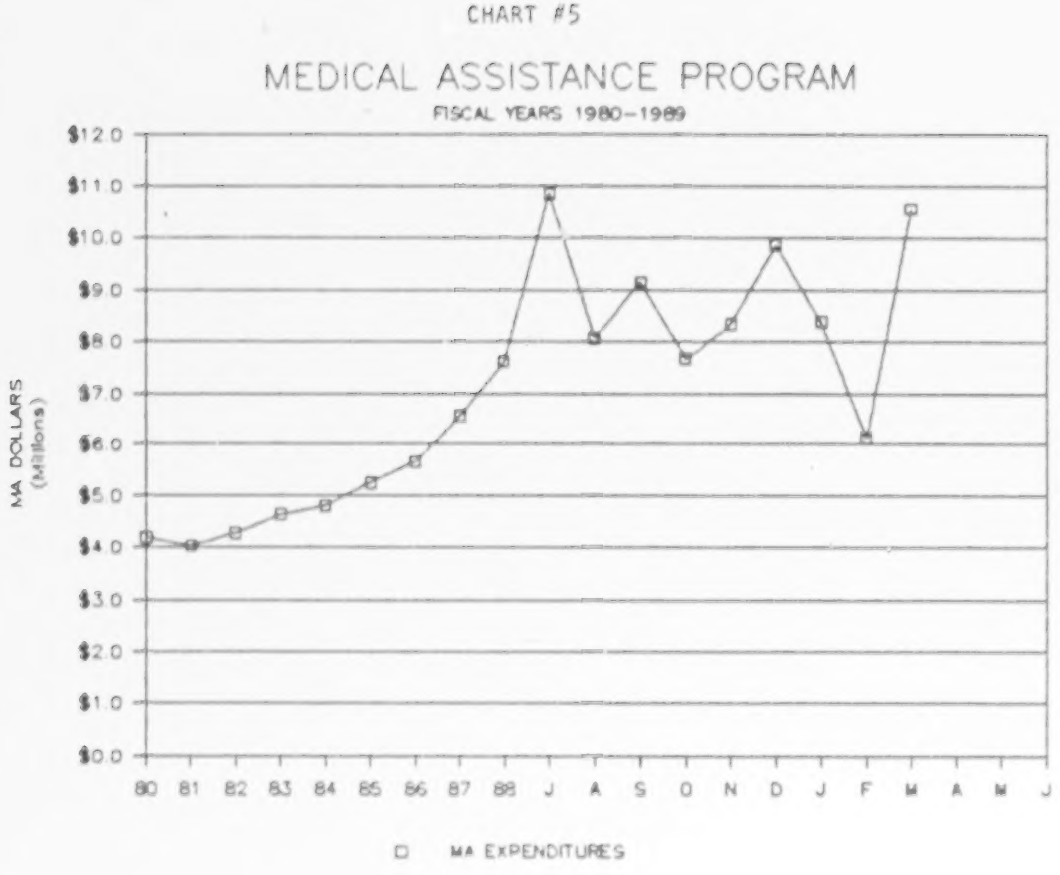


CHART #5



1/ Beginning FY 81 ISSH Medical Expenditures Excluded

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

JANUARY, FEBRUARY, MARCH 1989

OBLIGATIONS INCURRED 1/	JANUARY	FEBRUARY	MARCH
TOTAL AMOUNT	$10,289,642	$8,096,670	$12,590,697
AID TO THE AGED, BLIND & DISABLED (AABD)	$375,998	$377,166	$383,454
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	$1,529,990	$1,567,266	$1,639,808
MEDICAL ASSISTANCE	$8,383,654	$6,150,238	$10,567,345
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES 2/	9383	9439	9700
AID TO THE AGED, BLIND & DISABLED (AABD)	3166	3159	3181
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6217	6280	6519
AVERAGE PAYMENT			
AID TO THE AGED, BLIND & DISABLED (AABD)	$116.63	$116.27	$116.19
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)			
AVERAGE GRANT PER CASE	$238.81	$240.63	$240.80
AVERAGE GRANT PER PERSON	$89.52	$89.75	$89.50

1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #6

SOURCES OF FUNDS 1/

Quarter Ending March 31, 1989

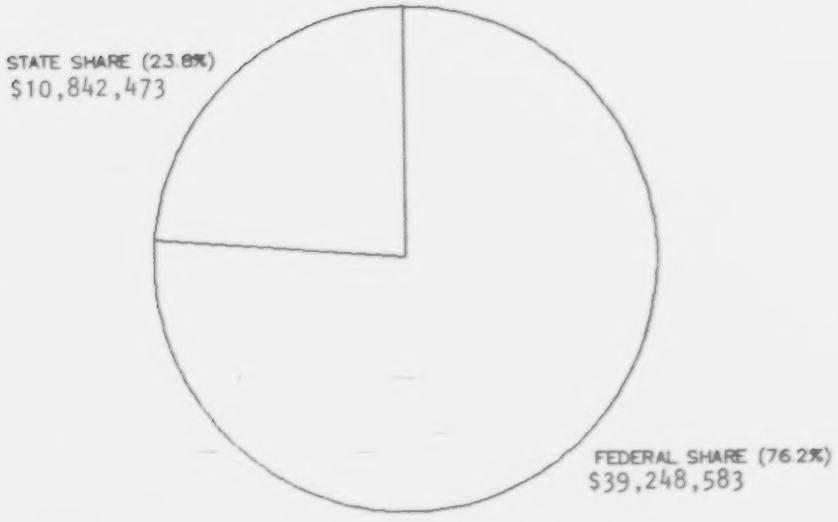
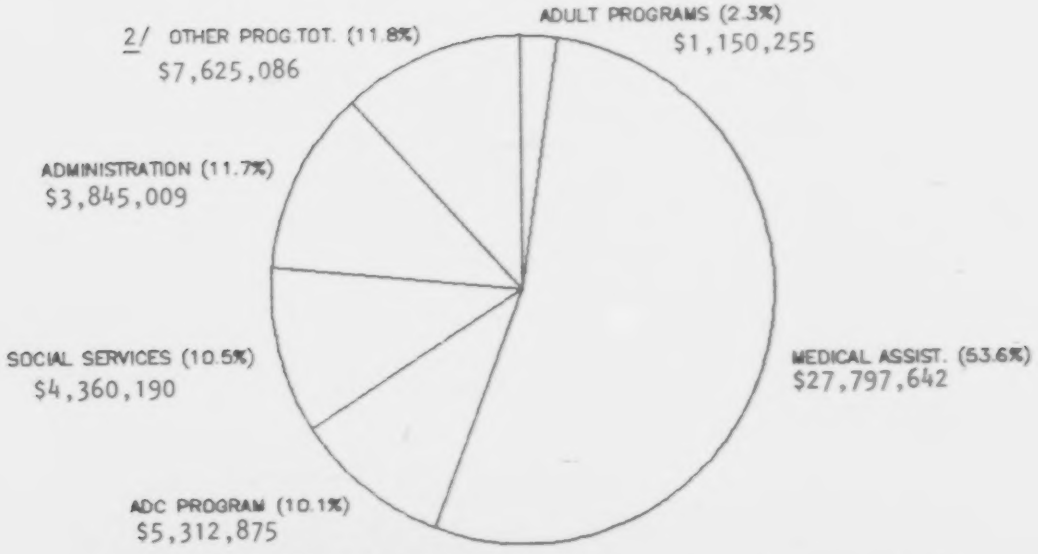


CHART #7

USES OF FUNDS

Quarter Ending March 31, 1989



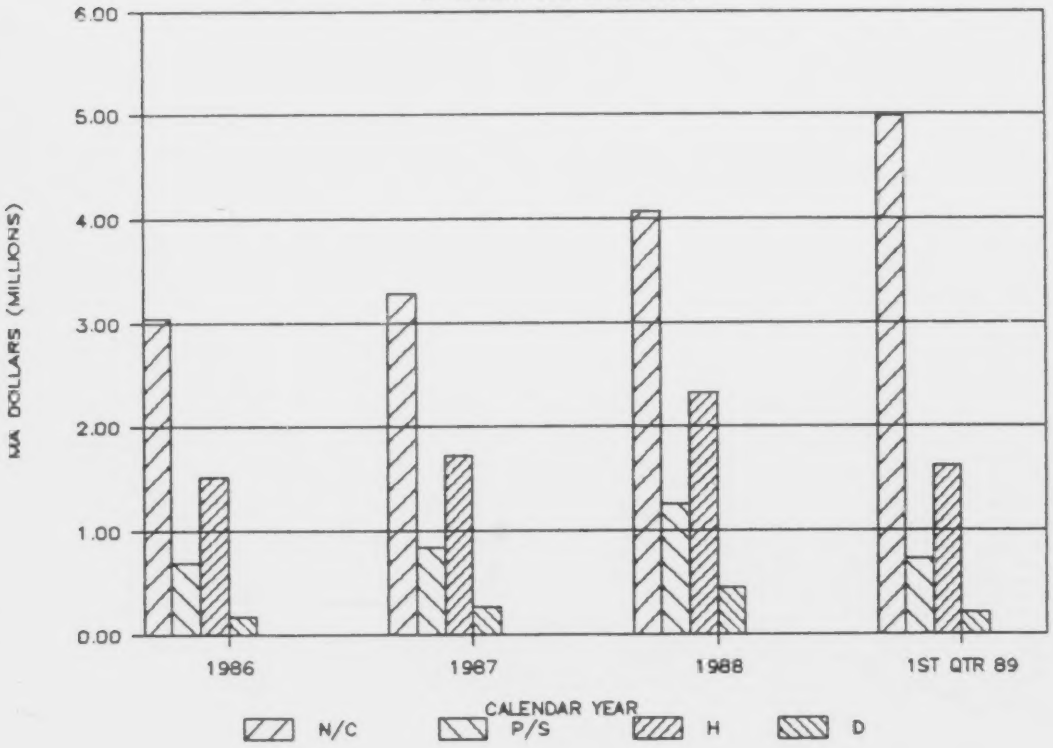
1/ ISSH Expenditures are Excluded

2/ Foster care/Adoption Assist- $125,124, Child Support- $893,090
Energy Assist- $6,358,453, WIN- $67,589, Refugee Assisst- $180,830

CHART #8

AVERAGE MONTHLY MEDICAL EXPENDITURES

BY MAJOR TYPE OF SERVICE



- Nurse Care
- Hosp
- Phys. Serv
- Drugs

1/ ISSH Medical Expenditures Excluded

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

FEBRUARY, 1989

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OF SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$2,490,293	1,041	4,842	$2,392.21	$514.31
HOSPITAL OUTPATIENT	$553,801	4,225	21,218	$131.08	$26.10
SKILLED NURSING CARE	$764,786	792	20,577	$965.64	$37.17
ICF-STATE HOSP SOUTH	$25,526	14	359	$1,823.30	$71.10
ICF-REGULAR	$2,086,675	1,947	55,418	$1,071.74	$37.65
ICF-MR--OTHER	$796,440	264	7,463	$3,046.82	$106.72
PHYSICIANS SERVICES	$792,004	14,310	42,064	$55.35	$18.83
OTHER PRACTITIONERS 2/	$108,110	926	16,916	$116.75	$6.39
DENTAL	$70,454	1,175	5,081	$59.96	$13.87
DRUGS	$964,687	15,994	64,287	$120.17	$29.97
CDC SERVICES	$320,861	951	224,839	$337.39	$1.43
MENTAL HEALTH	$107,731	1,001	39,321	$204.95	$8.26
EPSDT 3/	$19,446	697	1,705	$44.94	$20.82
LAB & RADIOLOGY	$145,977	6,679	15,107	$21.86	$9.66
OPTICAL SERVICES	$22,041	578	1,083	$38.13	$20.35
PROSTHETICS	$1,430	20	42	$71.52	$34.06
PHYSICAL THERAPY	$2,355	49	341	$48.07	$6.91
HOME HEALTH	$97,754	434	12,023	$225.24	$8.13
TRANSPORTATION 4/	$105,923	1,362	377,414	$77.77	$0.28
RURAL HEALTH	$6,527	157	297	$41.58	$21.98
FIFTY WAIVER	$2,395	18	139	$133.06	$17.23
PERSONAL CARE SERVICES	$335,266	561	79,149	$597.62	$4.24
AMBULATORY SURG CNTRS	$12,564	55	77	$228.45	$163.18
PSYCHOLOGISTS	$0	0	0	$0.00	$0.00
FAMILY PLANNING	$51,583	908	1,933	$56.81	$26.69
INDIAN HEALTH SERVICES	$65,538	388	1,022	$168.91	$64.13
MEDICARE BUY-IN	$1,422,963	7,575	7,575	$227.31	$227.31
TOTAL AMOUNT PAID	$11,373,130				
TOTAL UNDUPLICATED RECIPIENTS		20,944			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$3,358,061	5,958	$563.62
AID TO THE BLIND	$6,919	20	$345.95
AID TO THE PERMANENTLY & TOTALLY DISABLED	$6,715,105	6,984	$961.50
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$1,606,028	8,159	$196.84
ADULTS	$1,034,258	4,038	$256.13
TOTAL ADC RECIPIENTS	$2,640,286	12,197	$216.47
OTHER MEDICAID RECIPIENTS	$148,213	238	$622.74

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

AVERAGE MONTHLY AFDC CASES BY REGION

CHART #9

REGION I

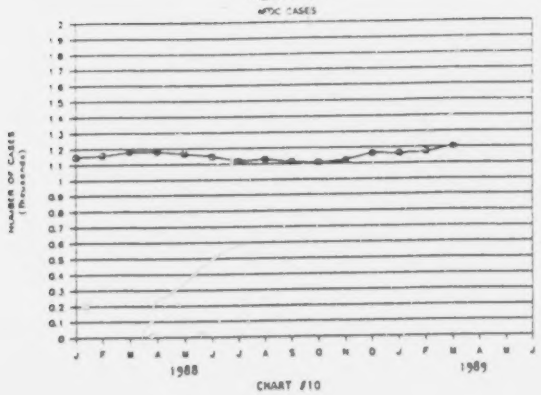


CHART #10

REGION II

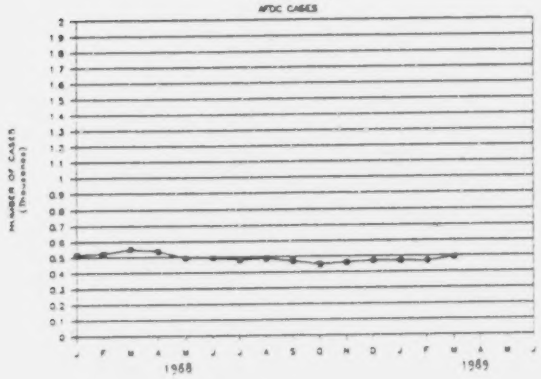


CHART #11

REGION III

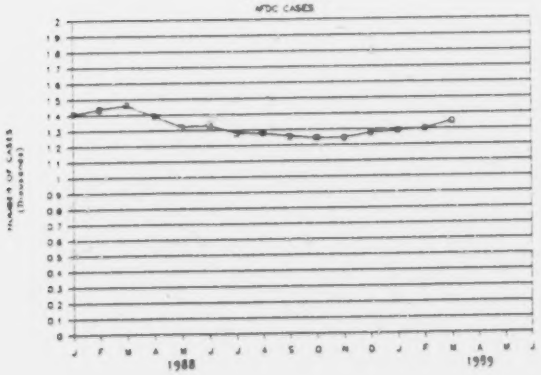


CHART #12

REGION IV

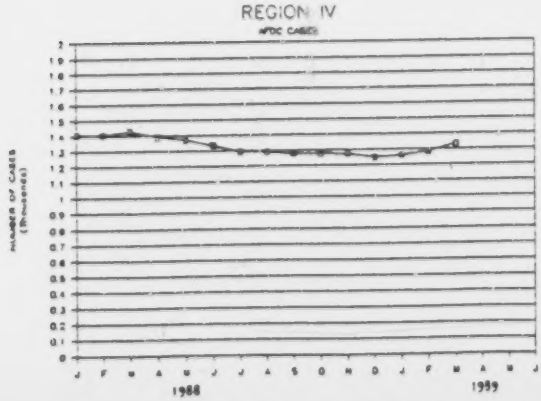


CHART #13

REGION V

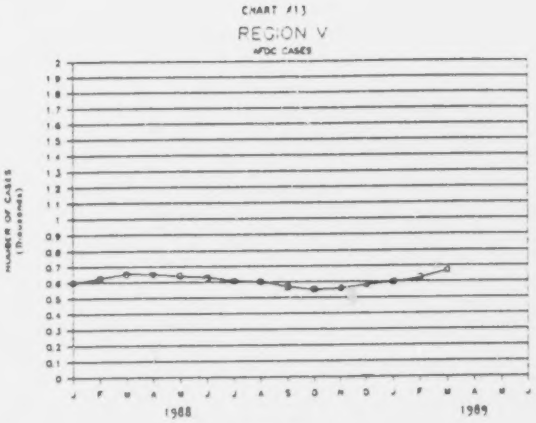


CHART #14

REGION VI

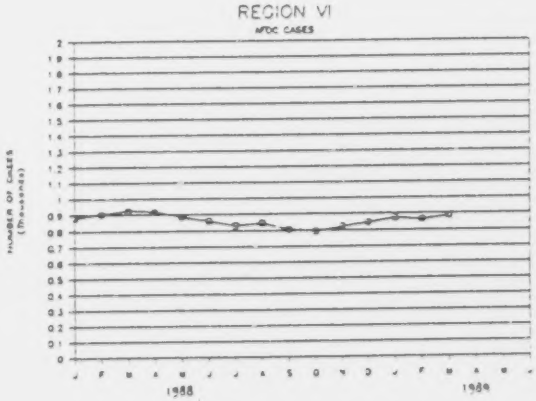


CHART #15

REGION VII

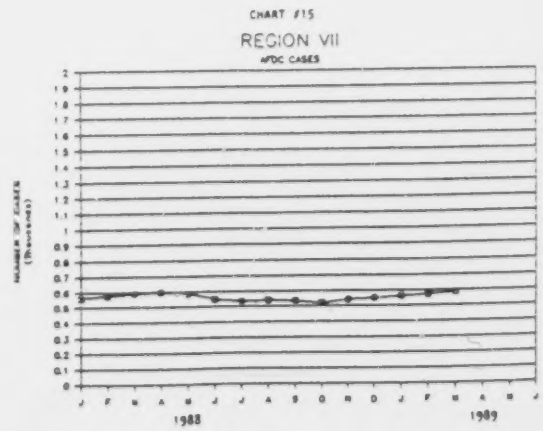


TABLE 5

REASONS FOR APPROVING AFDC CASES

JANUARY, FEBRUARY, MARCH, 1969

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JANUARY		FEBRUARY		MARCH	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	29	5.0%	38	6.3%	43	6.9%
B. INFORMAL SEPARATION	72	12.3%	87	14.5%	95	15.2%
C. DIVORCE OR LEGAL SEPARATION	74	12.6%	111	18.5%	115	18.5%
D. UNMARRIED MOTHER	116	19.8%	112	18.6%	103	16.5%
E. PHYSICAL OR MENTAL INCAPACITY	38	6.5%	20	3.3%	15	2.4%
F. OTHER DEPRIVATION REASONS	12	2.1%	8	1.3%	3	0.5%
SUB-TOTAL ALL DEPRIVATION REASONS	341	58.3%	376	62.6%	374	60.0%
2. REASONS RELATING TO INCOME OR RESOURCES	35	6.0%	30	5.0%	32	5.1%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	41	7.0%	47	7.8%	46	7.4%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	59	10.1%	58	9.7%	56	9.0%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	14	2.4%	13	2.2%	16	2.6%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	95	16.2%	77	12.8%	99	15.9%
TOTAL OF ALL APPROVAL REASONS	585	100.0%	601	100.0%	623	100.0%

CHART #16

AFDC CASES BY $50 GRANT INCREMENTS

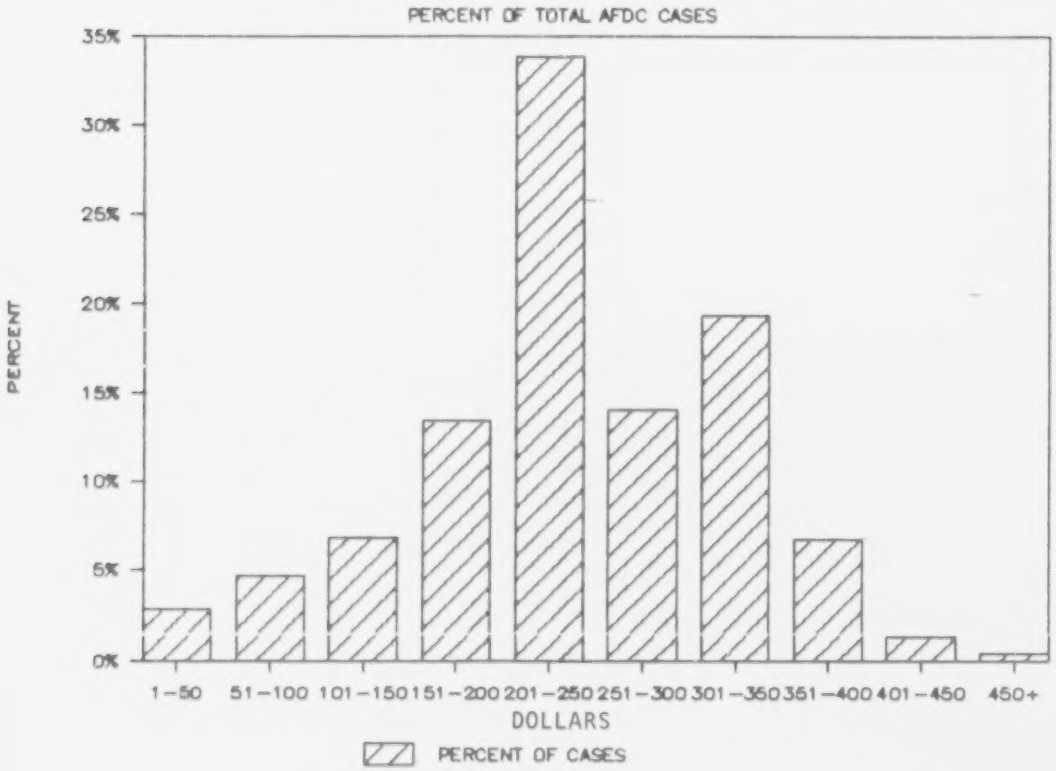


CHART #17

TIME SINCE MOST RECENT CASE OPENING

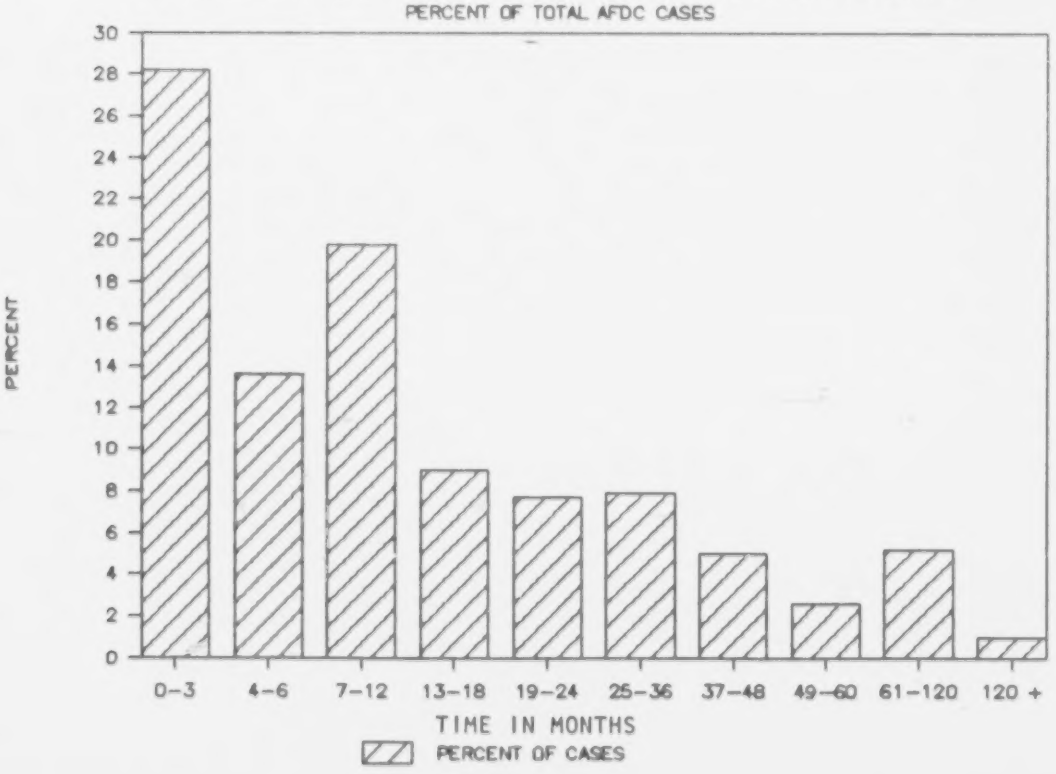


TABLE 4
REASONS FOR CLOSING MONEY PAYMENT AND FOOD STAMP CASES
FOR THE QUARTER ENDING MARCH 31, 1989

REASON	UAA	AB	AFID	AFDC	FS
TOTAL CLOSURES	75	4	191	1636	5827
DEATH	8	0	14	4	38
RESOURCES EXCEED PERMITTED LIMITS	2	0	0	11	65
INCOME EXCEEDS PERMITTED LIMITS	17	2	85	443	865
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	1	445	2327
FAILURE TO PROVIDE SSN	0	0	0	1	1
FAILURE TO PROVIDE INFORMATION	2	1	5	136	757
FAILURE TO COMPLETE REDET/RECERT	0	0	10	59	11
FAILURE TO COMPLY WITH OC REQTS	0	0	0	0	3
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS	0	0	0	2	4
FAILURE TO COMPLY WITH WORK REQUIREMENTS:					
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	6	106
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	3
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	4
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	0
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	0	14
FAILURE TO REGISTER FOR WORK	0	0	0	0	25
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	0	0
QUIT JOB	0	0	0	0	38
REFUSES TO WORK	0	0	0	0	4
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS	0	0	0	0	0
RECIPIENT MOVED	9	0	33	94	284
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	1	0	0	0	0
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	1	3	0
BECAME RESIDENT OF INSTITUTION	31	0	16	1	60
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	45	0
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	4	0	14	118	163
EXPIRATION OF SET TERM OF ELIGIBILITY	0	1	0	26	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	0	0	10	241	724
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	0	0	0	0	0
OTHER	1	0	2	1	331

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER

(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)

FEBRUARY, 1989

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,500	286	3.4%	2,900	177	6.1%
	BONNER	25,400	714	2.8%	8,043	401	5.0%
	BOUNDARY	7,500	204	2.7%	2,640	113	4.3%
	KOOTENAI	67,300	1,749	2.6%	21,840	957	4.4%
	SHOSHONE	14,900	618	4.2%	5,026	370	7.4%
	REGION 1 TOTAL	123,500	3,571	2.9%	40,449	2,018	5.0%
REGION 2	CLEARWATER	9,600	209	2.2%	3,241	120	3.7%
	IDAHO	13,600	359	2.6%	4,496	185	4.1%
	LATAH	30,400	105	0.3%	7,917	141	1.8%
	LEWIS	3,700	93	2.5%	1,192	44	3.7%
	NEZ PERCE	33,400	625	1.9%	10,149	294	2.9%
	REGION 2 TOTAL	90,700	1,391	1.5%	26,995	784	2.9%
REGION 3	ADAMS	3,300	90	2.7%	1,094	54	4.9%
	CANYON	90,600	2,987	3.3%	31,062	1,679	5.3%
	GEM	11,300	288	2.5%	3,750	166	4.4%
	OWYHEE	8,400	220	2.6%	3,157	132	4.2%
	PAYETTE	16,100	611	3.8%	5,384	356	6.6%
	WASHINGTON	8,300	227	2.8%	2,595	142	5.5%
	REGION 3 TOTAL	137,700	4,422	3.2%	47,042	2,489	5.3%
REGION 4	ADA	195,700	3,339	1.7%	62,526	1,917	3.1%
	BOISE	3,200	67	2.1%	1,037	43	4.1%
	ELMORE	22,200	339	1.5%	7,622	207	2.7%
	VALLEY	6,900	90	1.3%	2,125	55	2.6%
	REGION 4 TOTAL	228,000	3,835	1.7%	73,330	2,222	3.0%
REGION 5	BLAINE	17,800	46	0.3%	3,692	29	0.8%
	CAMAS	700	4	0.6%	225	4	1.7%
	CASSIA	20,400	296	1.5%	8,177	196	2.4%
	GOODING	11,700	146	1.2%	3,779	97	2.6%
	JEROME	14,900	242	1.6%	5,214	151	2.9%
	LINCOLN	3,400	16	0.5%	1,160	8	0.7%
	MINIDOKA	20,400	323	1.6%	7,880	202	2.6%
	TWIN FALLS	55,300	889	1.6%	18,064	505	2.8%
	REGION 5 TOTAL	140,600	1,962	1.4%	48,291	1,192	2.5%
REGION 6	BANNOCK	68,400	1,322	1.9%	22,782	796	3.5%
	BEAR LAKE	6,200	54	0.9%	2,459	31	1.3%
	BINGHAM	37,600	926	2.5%	15,721	552	3.5%
	CARIBOU	7,200	66	0.9%	2,974	46	1.5%
	FRANKLIN	9,200	85	0.9%	3,917	52	1.4%
	ONEIDA	3,600	44	1.2%	1,325	26	2.0%
	POWER	6,800	147	2.2%	2,603	96	3.7%
	REGION 6 TOTAL	139,300	2,644	1.9%	52,781	1,601	3.0%
REGION 7	BONNEVILLE	72,000	1,226	1.7%	27,621	696	2.5%
	BUTTE	3,100	43	1.4%	1,124	21	1.9%
	CLARK	800	4	0.5%	293	3	1.0%
	CUSTER	4,600	93	2.0%	1,502	28	1.9%
	FREMONT	10,300	124	1.2%	4,275	74	1.7%
	JEFFERSON	16,200	190	1.2%	6,815	111	1.6%
	LEMHI	6,900	146	2.1%	2,274	86	3.9%
	MADISON	21,900	127	0.6%	9,126	80	0.9%
	TETON	3,200	61	1.9%	1,212	21	1.7%
	REGION 7 TOTAL	139,000	2,024	1.5%	54,242	1,128	2.1%
STATE TOTALS		998,500	19,859	2.0%	343,040	11,434	3.3%

1/ FROM JULY 1, 1987 POPULATION ESTIMATE

2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 19 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY 1, 1987 POPULATION ESTIMATE.

TABLE #A
SUMMARY OF ADOPTION ACTIVITY
FOR THE QUARTER ENDING MARCH 31, 1989

BE SURE TO ADD NEW FIGURES

HEALTH AND WELFARE ADOPTIONS	JANUARY	FEBRUARY	MARCH	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	1	1	2	4
PRE-SCHOOLERS	3	0	6	9
OLDER CHILDREN (6 YEARS AND OLDER)	0	1	7	8
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:				
INDIAN	0	0	0	0
HISPANIC	3	0	0	3
BLACK	0	0	0	0

CHART #18

RECOVERY OF CHILD SUPPORT PAYMENTS

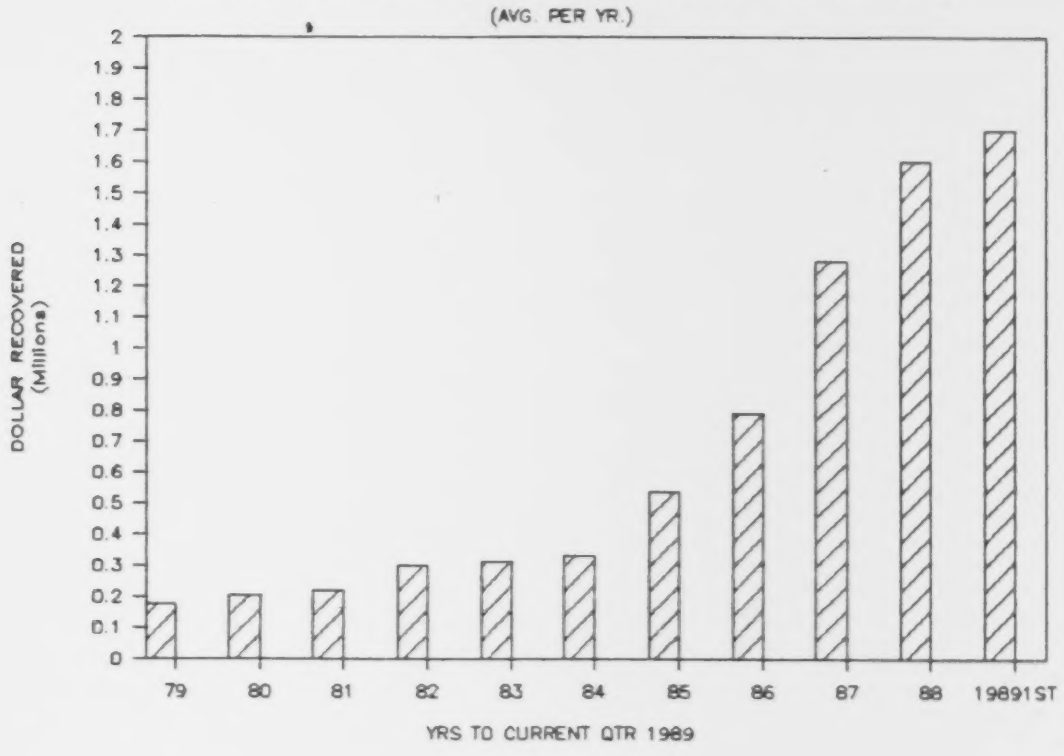


TABLE #7

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	$45,015
74	$60,403
75	$94,714
76	$116,568
77	$128,527
78	$138,596
79	$176,930
80	$204,175
81	$218,038
82	$301,340
83	$312,729
84	$331,345
85	$534,814
86	$786,157
87	$1,283,090
88	$1,601,562
19891ST	$1,698,211

32250-1
5/26/89

QUARTERLY WELFARE STATISTICAL BULLETIN

April - June 1989

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

S T A T E O F I D A H O

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

Division of Welfare

LINDA CABALLERO, ADMINISTRATOR

REGIONAL DIRECTORS

REGION I.....Ken Patterson, Coeur d'Alene

REGION II.....Dave Helsey, Lewiston

REGION III.....Joe Brunson, Caldwell

REGION IV.....Mary Anne Saunders, Boise

REGION V.....David Davis, Twin Falls

REGION VI.....Stephen Weeg, Pocatello

REGION VII.....Miles Green, Idaho Falls

ADMINISTRATIVE REGIONS

QUARTERLY WELFARE STATISTICAL BULLETIN

APRIL, MAY, JUNE 1989

VOL.36 NO.2

CHART NO.	TABLE NO.	DESCRIPTION	PAGE NO.
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM; APRIL, MAY, AND JUNE 1989	1
1-2		AID TO THE AGED, BLIND & DISABLED (AABD) FY'S 1980-1989, CASES AND DOLLARS*	2
3-4		AID TO FAMILIES WITH DEPENDENT CHILDREN FY'S 1980-1989, CASES AND DOLLARS	
5		MEDICAL ASSISTANCE PROGRAM, FY'S 1980-1989 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	3
6-7		SOURCES AND USES OF FUNDS, FOR THE QUARTER ENDING JUNE, 1989	4
8		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE, 1986-1989	5
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER, MAY 1989	6
9-15		AID TO FAMILIES WITH DEPENDENT CHILDREN; CASELOAD BY REGION, 1988 & 1989	7
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN; CASES FOR APRIL, MAY AND JUNE 1989	8
16-17		SELECTED CHARACTERISTICS OF AFDC CASELOAD (CASELOAD BY SIZE OF GRANT AND LENGTH OF TIME SINCE MOST RECENT OPENING), JUNE 30, 1989	9
	4	REASONS FOR CLOSING OLD AGE ASSISTANCE, AID TO FAMILIES WITH DEPENDENT CHILDREN, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED FOR THE MONTHS OF APRIL, MAY AND JUNE 1989	10
	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, MAY 1989	11
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF APRIL, MAY AND JUNE OF 1989	12
18	7	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1989	13

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

APRIL, MAY, JUNE 1989

OBLIGATIONS INCURRED	APRIL	MAY	JUNE
TOTAL AMOUNT	$11,597,014	$11,039,949	$12,525,175
AID TO THE AGED, BLIND & DISABLED (AABD)	$391,201	$398,866	$385,681
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	$1,572,991	$1,340,366	$1,470,279
MEDICAL ASSISTANCE	$9,632,822	$9,100,517	$10,669,215
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES 1/	9552	9370	9219
AID TO THE AGED, BLIND & DISABLED (AABD)	3190	3223	3248
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6362	6147	5971
AVERAGE PAYMENT			
AID TO THE AGED, BLIND & DISABLED (AABD)	$116.49	$115.71	$115.68
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)			
AVERAGE GRANT PER CASE	$241.08	$241.01	$240.59
AVERAGE GRANT PER PERSON	$806.40	$89.51	$89.16

1/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART #1

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

AID TO AGED, BLIND AND DISABLED

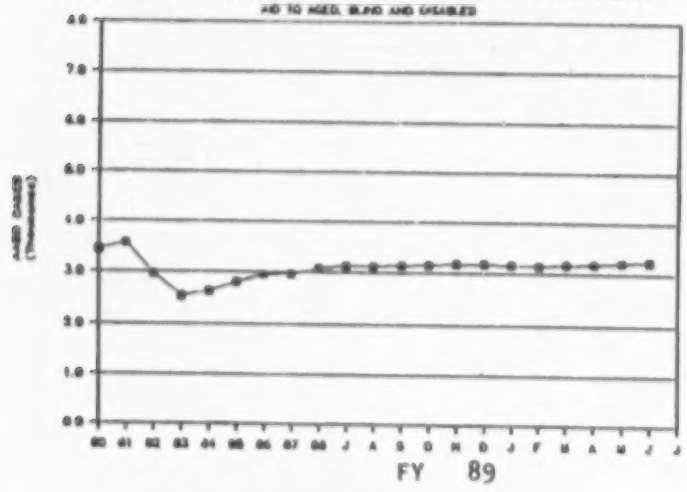


CHART #2

MONTHLY CASELOAD EXPENDITURES

AID TO AGED, BLIND AND DISABLED

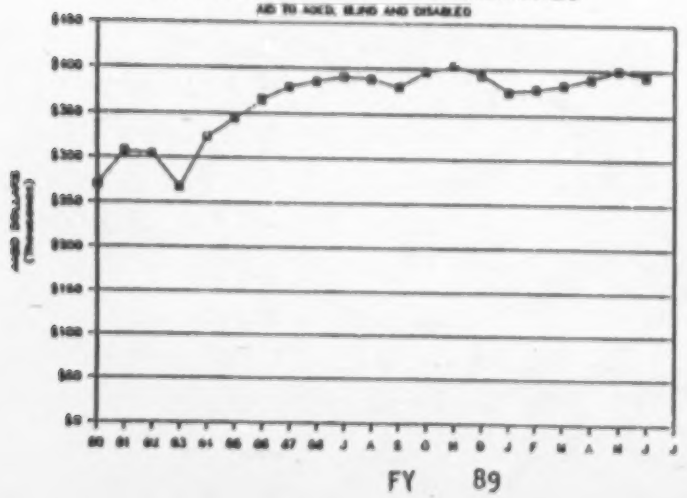


CHART #3

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

AID TO FAMILIES WITH DEPENDENT CHILDREN

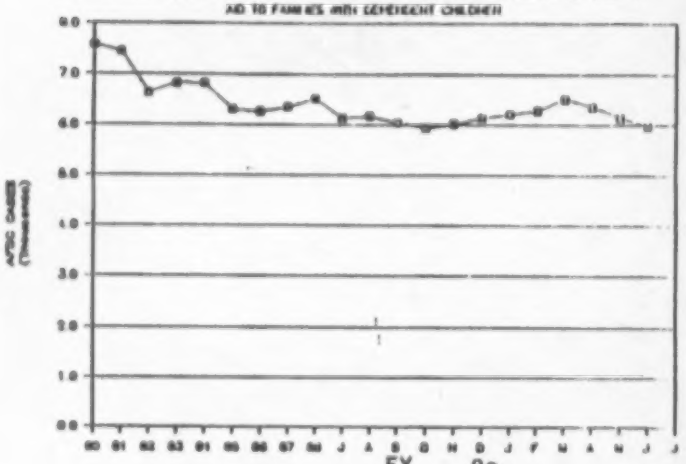


CHART #4

MONTHLY AFDC EXPENDITURE BY FISCAL YEAR

AID TO FAMILIES WITH DEPENDENT CHILDREN

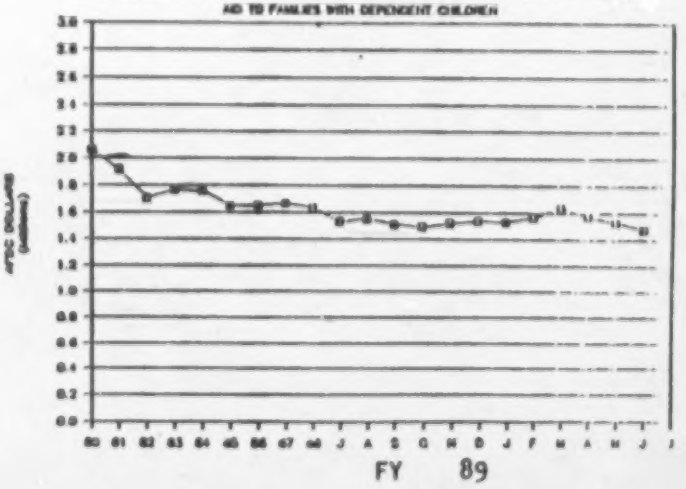
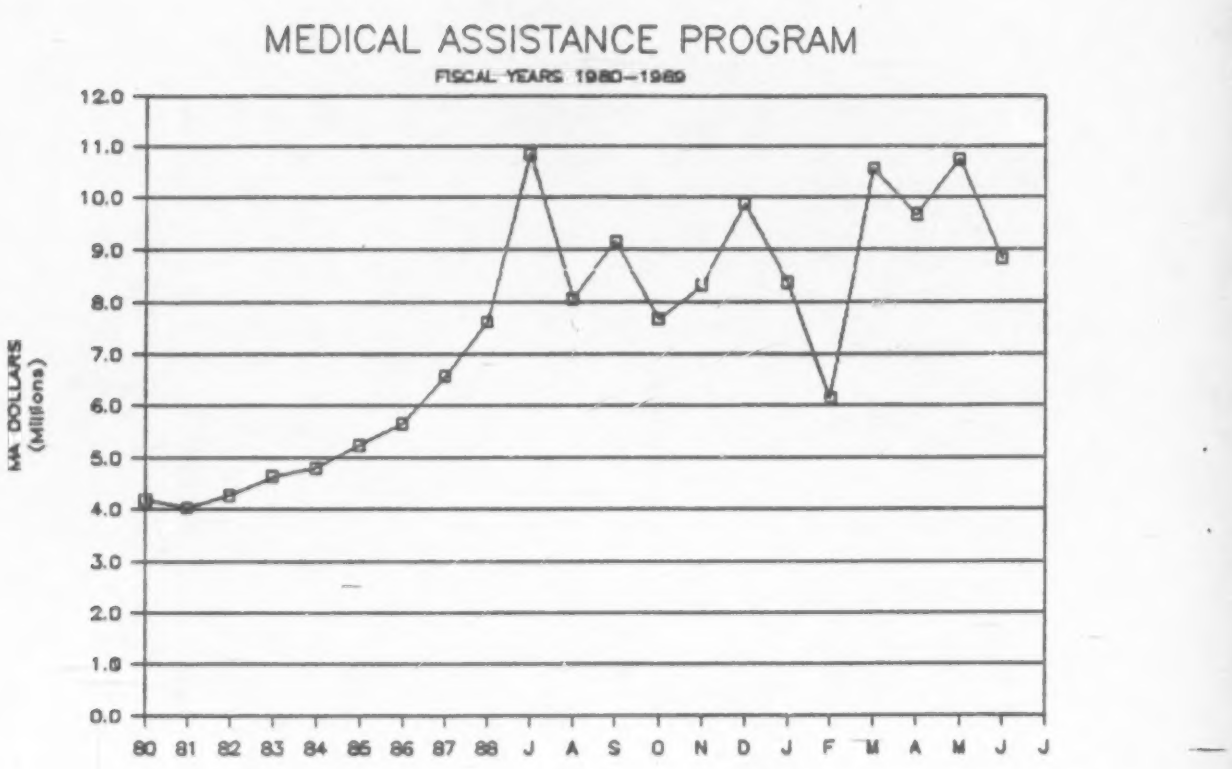


CHART #5



1/ Beginning FY81 Idaho State School & Hospital Medical Expenditures Excluded

CHART #6

SOURCES OF FUNDS 1/

QUARTER ENDING JUNE 30, 1989

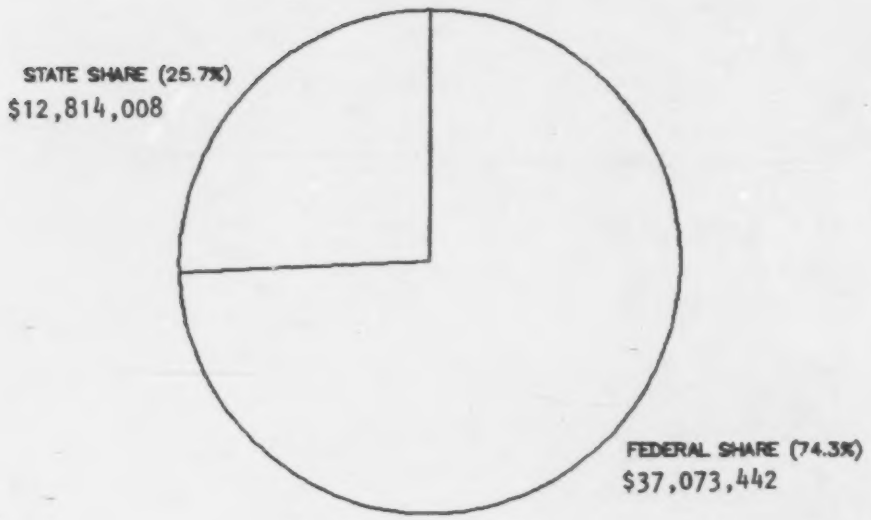
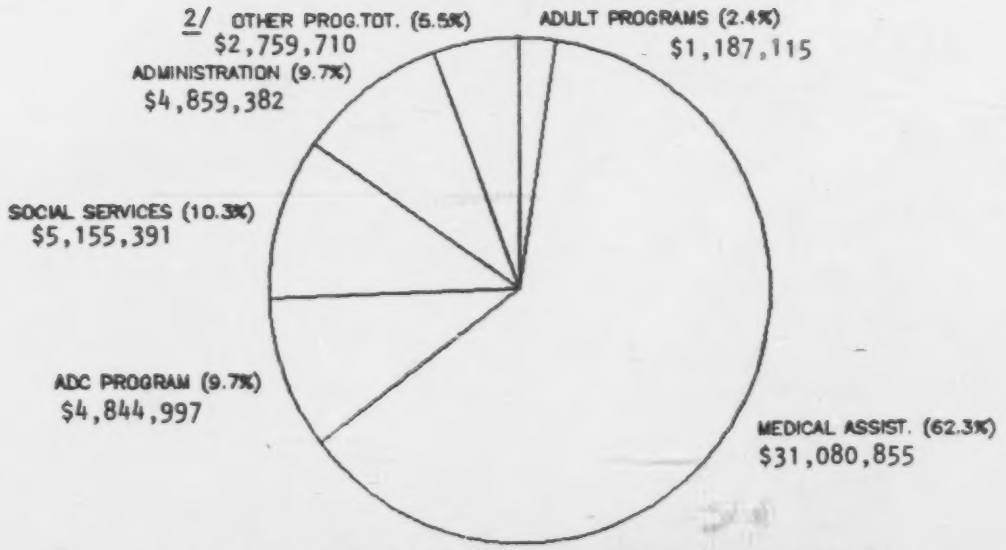


CHART #7

USES OF FUNDS

QUARTER ENDING JUNE 30, 1989

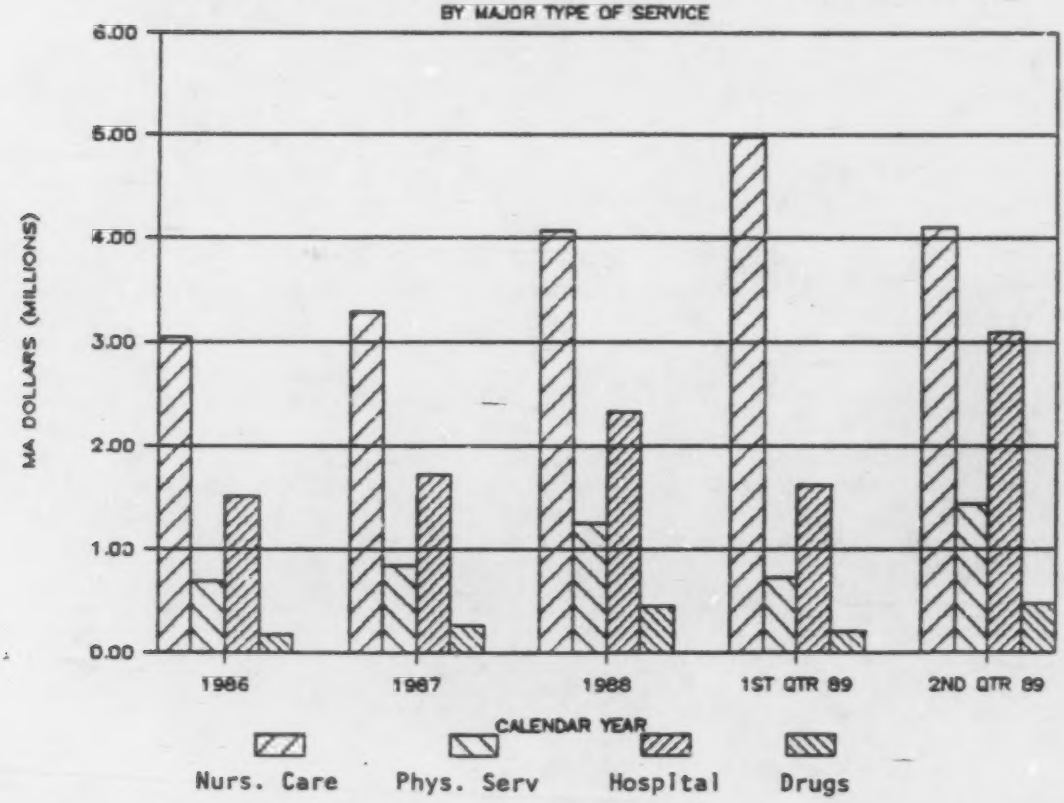


1/ Idaho State School & Hospital Expenditures are Excluded
2/ Foster Care/Adoption Assist-$298,845, Child Support-$1,074,936
Energy Assist-$1,194,452, WIN- $74,845, Refugee Assist- $116,632

CHART #8

AVERAGE MONTHLY MEDICAL EXPENDITURES 1/

BY MAJOR TYPE OF SERVICE



1/ Idaho State School & Hospital Expenditures are Excluded

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

MAY, 1989

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OF SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$3,142,902	1,160	5,646	$2,709.40	$556.66
HOSPITAL OUTPATIENT	$608,030	4,569	26,638	$133.08	$22.83
SKILLED NURSING CARE	$860,668	826	22,466	$1,041.97	$38.31
ICF-STATE HOSP SOUTH	$53,756	18	824	$2,986.44	$65.24
ICF-REGULAR	$2,305,709	1,908	59,149	$1,208.44	$38.98
ICF-MR--OTHER	$925,246	271	8,285	$3,414.19	$111.68
PHYSICIANS SERVICES	$950,709	14,838	54,429	$64.07	$17.47
OTHER PRACTITIONERS 2/	$119,019	1,102	17,451	$108.00	$6.82
DENTAL	$83,964	1,292	6,179	$64.99	$13.59
DRUGS	$945,758	16,341	62,860	$57.88	$15.05
CDC SERVICES	$323,090	1,015	220,700	$318.32	$1.46
MENTAL HEALTH	$136,014	1,156	34,585	$223.17	$8.18
EPSDT 3/	$23,396	876	2,328	$45.27	$19.51
LAB & RADIOLOGY	$161,732	7,147	29,621	$22.63	$5.46
OPTICAL SERVICES	$22,743	609	1,205	$37.34	$18.87
PROSTHETICS	$789	20	32	$39.45	$24.66
PHYSICAL THERAPY	$4,235	71	629	$59.65	$6.73
HOME HEALTH	$93,403	418	13,508	$223.45	$6.91
TRANSPORTATION 4/	$96,663	1,397	334,517	$69.19	$0.29
RURAL HEALTH	$8,745	192	380	$45.55	$23.01
FIFTY WAIVER	$2,198	18	115	$122.11	$19.11
PERSONAL CARE SERVICES	$416,539	610	101,641	$682.85	$4.10
AMBULATORY SURG CNTRS	$14,589	60	90	$243.15	$163.18
PSYCHOLOGISTS	$0	0	0	$0.00	$0.00
FAMILY PLANNING	$67,250	1,107	1,712	$60.75	$39.28
INDIAN HEALTH SERVICES	$564	16	55	$35.25	$10.25
MEDICARE BUY-IN	$512,694	7,785	7,785	$65.86	$65.86
TOTAL AMOUNT PAID	$11,880,405				
TOTAL UNDUPLICATED RECIPIENTS		25,871			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$3,802,416	5,937	$640.46
AID TO THE BLIND	$7,064	20	$353.20
AID TO THE PERMANENTLY & TOTALLY DISABLED	$6,796,485	7,005	$970.23
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$1,792,148	8,376	$213.96
ADULTS	$1,246,857	4,349	$286.65
TOTAL ADC RECIPIENTS	$3,039,005	12,725	$238.81
OTHER MEDICAID RECIPIENTS	$81,509	245	$332.69

1/ THIS REPORT DOES NOT INCLUDE Idaho State School & Hospital Expenditures

2/ PODIATRISTS AND CHIROPRACTORS.

3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.

4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

AVERAGE MONTHLY AFDC CASES BY REGION

CHART #9

REGION I

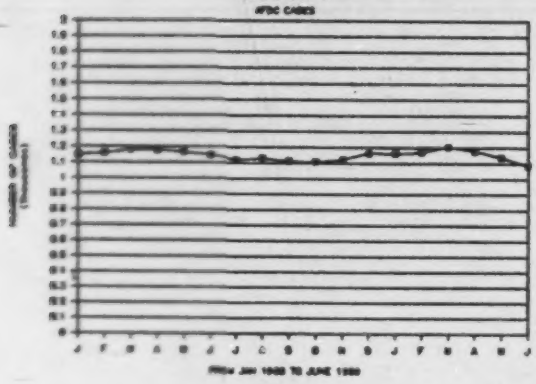


CHART #10

REGION II

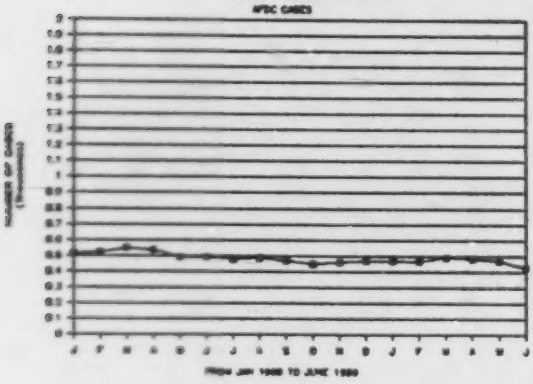


CHART #11

REGION III

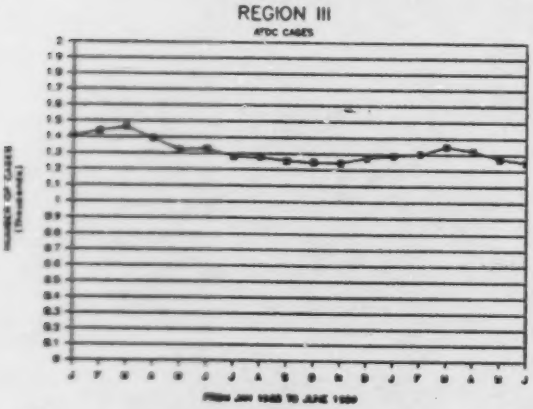


CHART #12

REGION IV

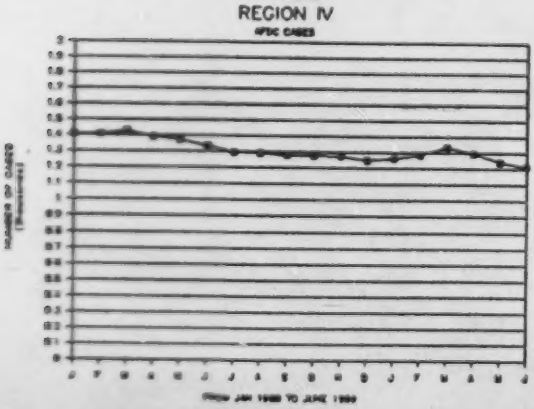


CHART #13

REGION V

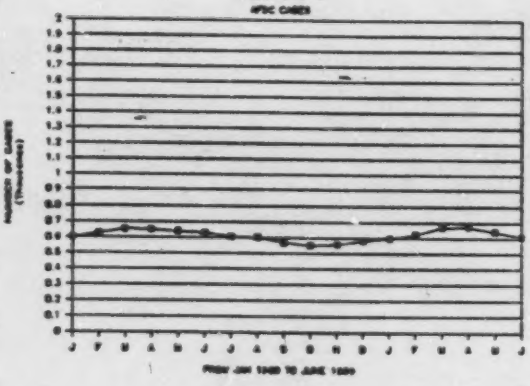


CHART #14

REGION VI

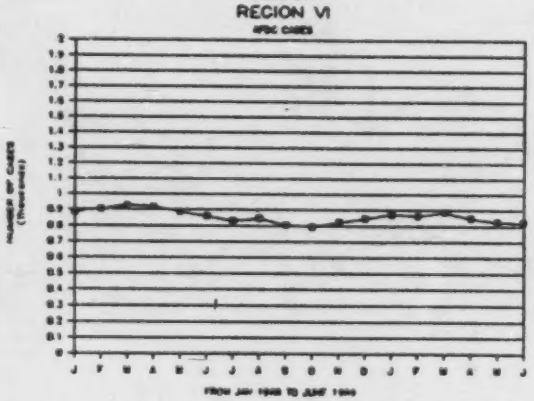


CHART #15

REGION VII

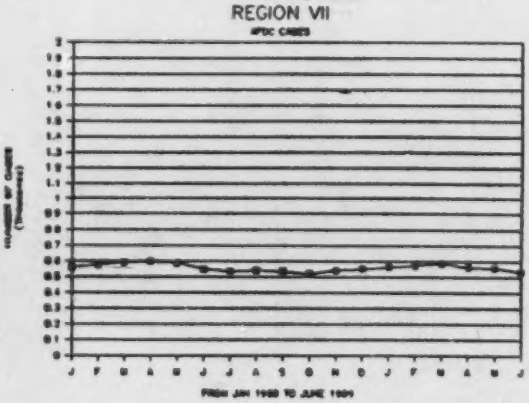


TABLE 3

REASONS FOR APPROVING AFDC CASES

APRIL, MAY, JUNE, 1989

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	APRIL		MAY		JUNE	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	24	5.5%	30	5.8%	28	5.5%
B. INFORMAL SEPARATION	62	14.1%	75	14.4%	70	13.7%
C. DIVORCE OR LEGAL SEPARATION	77	17.5%	89	17.1%	77	15.0%
D. UNMARRIED MOTHER	100	22.8%	107	20.5%	142	27.7%
E. PHYSICAL OR MENTAL INCAPACITY	15	3.4%	22	4.2%	19	3.7%
F. OTHER DEPRIVATION REASONS	4	0.9%	9	1.7%	9	1.8%
SUB-TOTAL ALL DEPRIVATION REASONS	282	64.2%	332	63.7%	345	67.4%
2. REASONS RELATING TO INCOME OR RESOURCES	25	5.7%	20	3.8%	17	3.3%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	28	6.4%	31	6.0%	33	6.4%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	47	10.7%	50	9.6%	32	6.3%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	10	2.3%	13	2.5%	12	2.3%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	47	10.7%	75	14.4%	73	14.3%
TOTAL OF ALL APPROVAL REASONS	439	100.0%	521	100.0%	512	100.0%

CHART #16

AFDC CASES BY $50 GRANT INCREMENTS

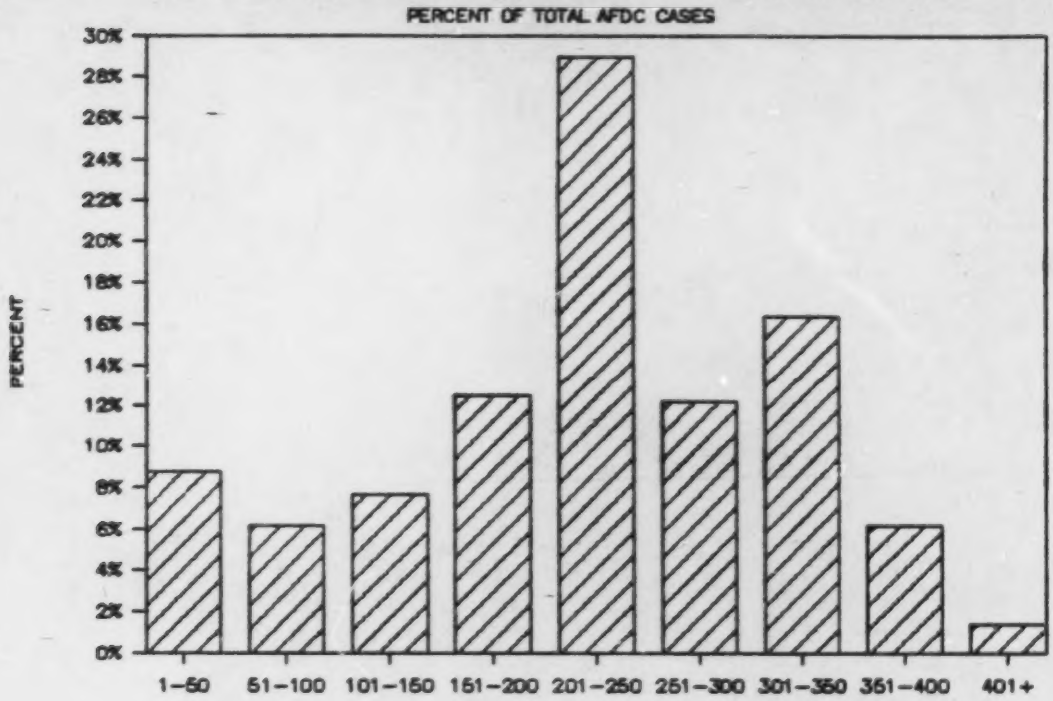


CHART #17

TIME SINCE MOST RECENT CASE OPENING

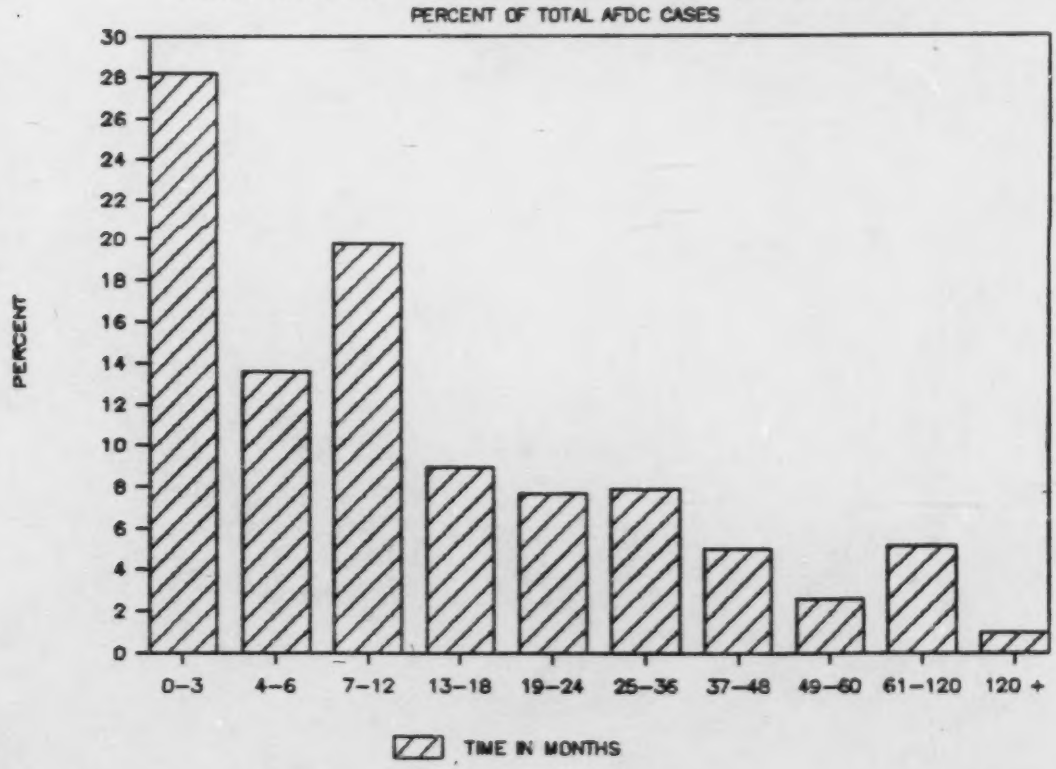


TABLE 4
REASONS FOR CLOSING MONEY PAYMENT AND FOOD STAMP CASES
FOR THE QUARTER ENDING 6/30/89

REASON	OAA 1/	AB 2/	APTD 3/	AFDC 4/	FS 5/
TOTAL CLOSURES	108	2	253	2204	8306
DEATH	15	0	11	3	31
RESOURCES EXCEED PERMITTED LIMITS	2	0	1	6	77
INCOME EXCEEDS PERMITTED LIMITS	19	1	98	634	1074
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	0	574	3226
FAILURE TO PROVIDE SSN	0	0	0	2	11
FAILURE TO PROVIDE INFORMATION	3	0	12	196	1033
FAILURE TO COMPLETE REDET/RECERT	3	0	13	87	11
FAILURE TO COMPLY WITH QC REQTS	0	0	0	4	8
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS	2	0	1	8	10
FAILURE TO COMPLY WITH WORK REQUIREMENTS:					
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	0	187
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	4
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	2
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	0
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	1	18
FAILURE TO REGISTER FOR WORK	0	0	0	0	43
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	0	0
QUIT JOB	0	0	0	0	46
REFUSES TO WORK	0	0	0	0	0
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS	0	0	0	0	0
RECIPIENT MOVED	8	1	49	103	325
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	0	0	0	1	2
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	0	2	0
BECAME RESIDENT OF INSTITUTION	29	0	16	0	69
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	42	0
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	16	0	28	177	616
EXPIRATION OF SET TERM OF ELIGIBILITY	0	0	0	21	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	4	0	14	342	1133
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	4	0	10	0	25
OTHER	3	0	0	1	355

1/ OAA - OLD AGE ASSISTANCE, 2/ AB - AID TO THE BLIND
3/ APTD - AID TO PERMENANTLY AND TOTALLY DISABLED, 4/ AFDC - AID TO FAMILIES WITH DEPENDENT CHILDREN
5/ FS - FOOD STAMP PROGRAMS

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION. FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
MAY, 1989

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,400	236	2.8%	2,900	146	5.0%
	BONNER	25,100	719	2.9%	8,043	409	5.1%
	BOUNDARY	7,700	186	2.4%	2,640	99	3.8%
	KOOTENAI	66,900	1,706	2.6%	21,840	919	4.2%
	SHOSHONE	14,700	632	4.3%	5,026	377	7.5%
	REGION 1 TOTAL	122,800	3,479	2.8%	40,449	1,950	4.8%
REGION 2	CLEARWATER	9,300	183	2.0%	3,241	105	3.2%
	IDAHO	13,600	371	2.7%	4,496	197	4.4%
	LATAH	30,600	257	0.8%	7,917	152	1.9%
	LEWIS	3,600	82	2.3%	1,192	36	3.0%
	NEZ PERCE	33,400	663	2.0%	10,149	316	3.1%
	REGION 2 TOTAL	90,500	1,556	1.7%	26,995	806	3.0%
REGION 3	ADAMS	3,100	78	2.5%	1,094	47	4.3%
	CANYON	89,900	2,907	3.2%	31,062	1,589	5.1%
	GEM	11,100	346	3.1%	3,750	209	5.6%
	OWYHEE	8,600	209	2.4%	3,157	123	3.9%
	PAYETTE	16,000	614	3.8%	5,384	363	6.7%
	WASHINGTON	8,100	243	3.0%	2,595	149	5.7%
	REGION 3 TOTAL	136,800	4,397	3.2%	47,042	2,480	5.3%
REGION 4	ADA	200,700	3,288	1.6%	62,536	1,864	3.0%
	BOISE	3,000	70	2.3%	1,037	42	4.1%
	ELMORE	22,100	344	1.6%	7,632	216	2.8%
	VALLEY	6,800	102	1.5%	2,125	66	3.1%
	REGION 4 TOTAL	232,600	3,804	1.6%	73,330	2,188	3.0%
REGION 5	BLAINE	14,100	48	0.3%	3,692	30	0.8%
	CAMAS	600	8	1.3%	235	6	2.6%
	CASSIA	20,000	307	1.5%	8,177	207	2.5%
	GOODING	11,500	154	1.3%	3,779	101	2.7%
	JEROME	14,600	249	1.7%	5,214	154	3.0%
	LINCOLN	3,200	12	0.4%	1,160	5	0.4%
	MINIDOKA	20,100	345	1.7%	7,880	216	2.7%
	TWIN FALLS	55,800	884	1.6%	18,064	499	2.8%
	REGION 5 TOTAL	139,900	2,007	1.4%	48,201	1,218	2.5%
REGION 6	BANNOCK	67,800	1,317	1.9%	23,782	787	3.3%
	BEAR LAKE	6,000	45	0.8%	2,459	25	1.0%
	BINGHAM	38,300	927	2.4%	15,721	552	3.5%
	CARIBOU	7,400	70	0.9%	2,974	48	1.6%
	FRANKLIN	9,200	76	0.8%	3,917	49	1.3%
	ONEIDA	3,500	31	0.9%	1,325	18	1.4%
	POWER	6,800	124	1.8%	2,603	81	3.1%
	REGION 6 TOTAL	139,000	2,590	1.9%	52,781	1,560	3.0%
REGION 7	BONNEVILLE	73,300	1,203	1.6%	27,621	663	2.4%
	BUTTE	3,000	43	1.4%	1,124	22	2.0%
	CLARK	800	8	1.0%	293	6	2.0%
	CUSTER	4,400	101	2.3%	1,502	27	1.8%
	FREMONT	10,300	122	1.2%	4,275	70	1.6%
	JEFFERSON	16,700	211	1.3%	6,815	122	1.8%
	LEMHI	6,800	144	2.1%	2,274	88	3.9%
	MADISON	22,700	107	0.5%	9,126	70	0.8%
	TETON	3,200	43	1.3%	1,212	10	0.8%
	REGION 7 TOTAL	141,200	1,982	1.4%	54,242	1,078	2.0%
STATE TOTALS		1,002,800	19,815	2.0%	343,040	11,280	3.3%

1/ FROM JULY 1, 1988 POPULATION ESTIMATE
2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY 1, 1988 POPULATION ESTIMATE.

TABLE #6
SUMMARY OF ADOPTION ACTIVITY
FOR THE QUARTER ENDING JUNE 30, 1989

HEALTH AND WELFARE ADOPTIONS	APRIL	MAY	JUNE	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	1	0	0	1
PRE-SCHOOLERS	0	2	2	4
OLDER CHILDREN (6 YEARS AND OLDER)	3	4	3	10
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:				
INDIAN	0	0	0	0
HISPANIC	0	0	1	1
BLACK	0	0	0	0

CHART #18

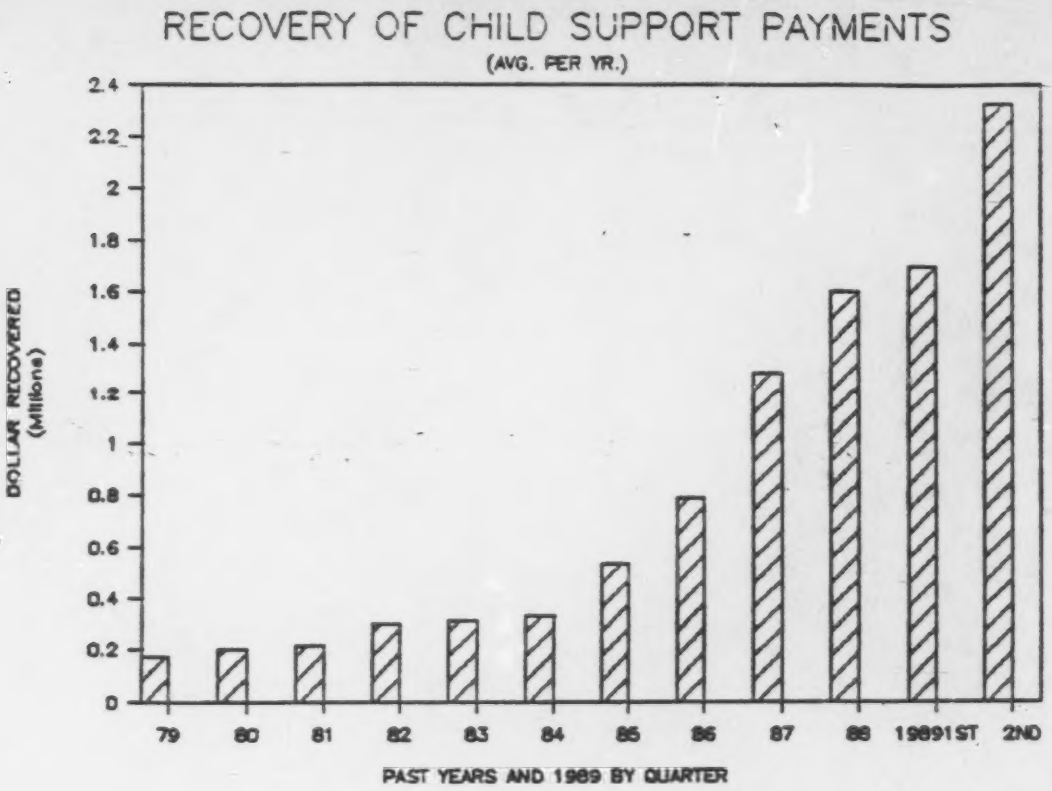


TABLE #7

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER QUARTER
1973	$45,015
74	$60,403
75	$94,714
76	$116,568
77	$128,527
78	$138,596
79	$176,930
80	$204,175
81	$218,038
82	$301,340
83	$312,729
84	$331,345
85	$534,814
86	$786,157
87	$1,283,090
88	$1,601,562
1989 1ST	$1,698,211
2ND	$2,325,405